Carver Public Schools
FY27 Operating Budget
Account Detail - Balanced

Account #	Description	FY26 Budget	FY27 Budget (3/9/26)
01-300-1110-100-52-2	SCHOOL COMMITTEE STIPENDS	$ 6,300	$ 6,300
01-300-1110-494-52-2	SC DUES & MEMB	$ 6,650	$ 8,500
01-300-1110-694-52-2	SC MISC EXP	$ 12,000	$ 12,000
01-300-1110-697-52-2	SC ADVERTISING	$ 3,500	$ 3,600
01-300-1210-100-50-1	SUPT SAL	$ 174,809	$ 178,323
01-300-1210-210-51-1	SUPT SECRETARY SAL	$ 78,996	$ 95,511
01-300-1210-494-50-1	SUPT DUES & MEMB	$ 4,500	$ 5,000
01-300-1210-500-50-1	SUPT SUP & MAT	$ 3,000	$ 3,000
01-300-1210-690-50-1	C/O POST	$ 4,050	$ 4,050
01-300-1210-692-50-1	SUPT PROV DEV	$ 4,300	$ 4,300
01-300-1210-694-50-1	SUPT MISC EXP	$ 2,000	$ 2,000
01-300-1210-699-50-1	SUPT INSTATE TRAVEL	$ 2,000	$ 2,000
01-300-1410-100-50-1	BUSINESS ADMIN SAL	$ 137,153	$ 155,000
01-300-1410-210-51-1	BUS OFF ADMIN & P/R ASST SALAR	$ 137,650	$ 142,250
01-300-1410-494-52-1	BUS OFF DUES & MEMB	$ 3,750	$ 3,800
01-300-1410-500-52-1	BUS OFF SUP & MAT	$ 2,850	$ 2,900
01-300-1410-699-52-1	BUS OFF INSTATE TRAVEL	$ 2,000	$ 2,000
01-300-1430-411-52-2	DW LEGAL SERVICES	$ 85,000	$ 75,000
01-300-1450-400-52-2	TECH DW INFRASTRUCTURE & DATA MANAGEMENT	$ 128,080	$ 137,044
01-300-1450-551-85-2	TECH DW GENERAL EQUIPMENT	$ 7,500	$ 7,500
01-300-2110-100-53-2	DW CURRICULUM & LIT DIR	$ 132,666	$ 142,000
01-300-2110-100-54-2	SPED DIRECTOR SAL	$ 125,217	$ 131,765
01-300-2110-210-54-2	SPED SECRETARY SAL	$ 56,741	$ 59,360
01-300-2110-494-54-2	SPED OFF DUES & MEMB	$ 500	$ 500
01-300-2110-500-54-2	SPED OFF SUP AND MAT	$ 300	$ 300
01-300-2110-690-54-2	SPED OFF POSTAGE	$ 900	$ 900
01-300-2110-692-54-2	SPED DIR PD	$ 1,500	$ 1,500
01-300-2110-699-50-2	INSTATE TRAVEL	$ 1,000	$ 1,000
01-300-2110-699-54-2	SPED DIR\IN-STATE TRAVEL	$ 1,000	$ 1,000
01-300-2210-101-50-5	PRINCIPAL/VP SAL CES	$ 367,747	$ 377,797
01-300-2210-101-50-7	PRINCIPAL/VP SAL MHS	$ 382,584	$ 401,227
01-300-2210-120-51-7	HS DEPT HEADS	$ 64,797	$ 67,232
01-300-2210-210-51-5	SECRETARIAL SALARIES EL	$ 157,633	$ 164,660
01-300-2210-210-51-7	SECRETARIAL SALARY MHS	$ 152,636	$ 164,784
01-300-2210-210-52-2	DATA SPECIALIST TECH	$ 80,400	$ 82,850
01-300-2210-494-50-5	ELEM DUES & MEMB	$ 5,524	$ 5,350
01-300-2210-494-50-8	M/H DUES & MEMB	$ 6,525	$ 6,525
01-300-2210-500-50-5	ELEM OFFICE SUPPLILES	$ 4,500	$ 4,500
01-300-2210-500-50-8	M/H SUP & MAT	$ 6,300	$ 6,300
01-300-2210-690-50-5	ELEM POSTAGE	$ 1,500	$ 1,500
01-300-2210-690-50-8	M/H POSTAGE	$ 4,000	$ 5,000
01-300-2210-692-50-5	ELEM SEMINAR & TRAINING	$ -	$ 1,888
01-300-2210-692-50-8	M/H SEMINAR & TRAINING	$ 11,250	$ 11,250
01-300-2210-695-51-8	GRADUATION	$ 18,800	$ 18,800
01-300-2210-698-50-8	M/H PRINTING	$ 5,110	$ 5,110
01-300-2210-699-50-5	ELEM INSTATE TRAVEL	$ 1,500	$ 1,500
01-300-2210-699-50-8	M/H INSTATE TRAVEL	$ 1,500	$ 1,500
01-300-2250-400-52-2	DW TECH CONTRACTED SERVICES	$ -	$ -
01-300-2250-442-85-5	P&E TECH REPAIRS & MAINT.	$ -	$ -

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Account #	Description	FY26 Budget	FY27 Budget (3/9/26)
01-300-2305-126-54-5	SUMMER SCHOOL ELEM	$ 17,000	$ 20,000
01-300-2305-126-54-7	SUMMER SCHOOL MHS	$ 14,000	$ 10,000
01-300-2305-105-47-5	TEACHER SALARY PRE-S	$ 272,724	$ 260,272
01-300-2305-105-53-5	TEACHER SALARY K-5 REG	$ 4,086,049	$ 4,337,424
01-300-2305-105-54-2	SUMMER SCHOOL	$ 101,235	$ 91,500
01-300-2305-105-54-5	TEACHER SALARY K-5 SPED	$ 904,348	$ 982,590
01-300-2305-105-54-7	TEACHER SALARY MHS SPED	$ 980,293	$ 1,225,068
01-300-2305-105-54-8	TEACHER SALARY MHS SPED PROGRAM SP	$ 322,271	$ 266,505
01-300-2305-105-57-2	DW HOME INSTRUCTION SALARIES	$ 20,000	$ 28,000
01-300-2305-105-59-7	TEACHER SALARY MHS ART	$ 196,416	$ 203,110
01-300-2305-105-61-7	TEACHER SALARY MHS HOME EC	$ 85,867	$ 89,642
01-300-2305-105-62-7	TEACHER SALARY MHS TECH	$ 199,768	$ 210,113
01-300-2305-105-63-7	TEACHER SALARY MHS ENGLISH	$ 883,042	$ 909,795
01-300-2305-105-64-7	TEACHER SALARY MHS MATH	$ 898,642	$ 959,954
01-300-2305-105-65-7	TEACHER SALARY MHS WL	$ 364,605	$ 357,923
01-300-2305-105-66-7	TEACHER SALARY MHS MUSIC	$ 198,770	$ 165,232
01-300-2305-105-71-7	TEACHER SALARY MHS SCIENCE	$ 838,365	$ 916,857
01-300-2305-105-72-7	TEACHER SALARY MHS SS	$ 890,153	$ 888,767
01-300-2305-105-95-7	TEACHER SALARY MHS PE/HEALTH	$ 513,529	$ 554,944
01-300-2305-105-99-7	TEACHER SALARY MHS ALT ED	$ 91,986	$ -
01-300-2320-105-87-2	TEACHER SALARY SPED SPECIALISTS DW	$ -	$ 295,314
01-300-2320-105-87-5	TEACHER SALARY SPED SPECIALISTS K-5	$ 524,220	$ 170,736
01-300-2320-105-87-8	TEACHER SALARY SPED SPECIALISTS 6-12	$ 138,706	$ 111,381
01-300-2320-300-54-2	DW SPED SVCS	$ 15,000	$ 15,000
01-300-2320-400-54-2	DW SPED CONTRACTED SERVICES	$ 129,200	$ 252,600
01-300-2324-130-52-2	TEACHER LONG-TERM SUBS	$ 113,850	$ 112,000
01-300-2325-130-52-2	TEACHER SHORT-TERM SUBS	$ 70,626	$ 100,000
01-300-2325-105-51-8	TEACHER CLASS COVERAGE MHS	$ 50,000	$ 15,000
01-300-2325-105-51-5	TEACHER CLASS COVERAGE CES	$ 50,000	$ 55,000
01-300-2330-215-54-5	CLASSROOM AIDES CES	$ 1,049,283	$ 1,135,804
01-300-2330-215-54-7	CLASSROOM AIDES MHS	$ 600,060	$ 623,893
01-300-2330-220-54-7	UNIFIED SPORTS AIDES	$ -	$ 1,706
01-300-2330-230-52-2	AIDES/SEC SUBS	$ 71,585	$ 90,000
01-300-2340-105-53-5	TEACHER SALARY K-5 LIBRARY	$ 109,910	$ 116,210
01-300-2340-105-53-8	TEACHER SALARY MHS LIBRARY	$ 95,341	$ 98,588
01-300-2340-215-53-5	CLASSROOM AIDES K-5 LIBRARY	$ 32,359	$ 40,982
01-300-2340-215-53-8	M/H CR AIDES 6-12 LIBRARY	$ 34,362	$ 36,152
01-300-2345-400-52-8	MHS ONLINE COURSE CS	$ 12,550	$ 12,550
01-300-2352-105-53-2	TEACHER SALARY (MENTOR/PD)	$ 15,000	$ 13,500
01-300-2356-693-52-2	DW TUITION REIMBURSEMENT	$ 59,740	$ 59,740
01-300-2358-692-51-2	DW SEMINAR & TRAINING	$ 40,000	$ 40,000
01-300-2358-400-52-2	CURRICULUM REVISION PD	$ -	$ 5,800
01-300-2354-696-52-2	CURRICULUM REVISION STIPENDS	$ -	$ 800
01-300-2410-696-52-2	CURRICULUM REVISION BOOKS & TEXTS	$ 26,322	$ 5,200
01-300-2420-696-52-2	CURRICULUM REVISION EQUIPMENT	$ -	$ 900
01-300-2410-501-61-8	M/H HOME EC TEXTBOOKS & RELATE	$ 200	$ 200
01-300-2410-501-63-5	ELEM ENG TEXTBOOKS & RELATED	$ 25,310	$ 29,327
01-300-2410-501-63-8	M/H ENG TEXTBOOKS & RELATED	$ 8,019	$ 10,019
01-300-2410-501-64-5	ELEM MATH TEXTBOOKS & RELATED	$ 17,178	$ 17,332

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01-300-2410-501-64-8	M/H MATH TEXTBOOKS & RELATED	$ 8,991	$ 11,168
01-300-2410-501-65-8	M/H WL TEXTBOOKS & RELATED	$ 1,100	$ 1,100
01-300-2410-501-66-8	M/H MUSIC TEXTBOOKS & RELATED	$ 4,050	$ 4,050
01-300-2410-501-71-5	EL SCIENCE TEXTBOOKS & RELATED	$ 3,133	$ 7,286
01-300-2410-501-71-8	M/H SCIENCE TEXTBOOKS & RELATE	$ 700	$ 600
01-300-2410-501-72-5	ELEM SS TEXTBOOKS & RELATED	$ 3,461	$ 5,712
01-300-2410-501-72-8	M/H SS TEXTBOOKS & RELATED	$ 10,147	$ 3,725
01-300-2410-501-95-8	M/H COMP HEALTH TEXTBOOKS & RE	$ 2,200	$ 3,089
01-300-2415-500-53-5	P&E OTHER INSTR SUP AND MAT	$ 1,000	$ 1,500
01-300-2415-500-53-8	M&H OTHER INSTR SUP & MAT	$ -	$ -
01-300-2415-501-53-5	P&E LIB TEXTBOOKS & RELATED	$ 1,809	$ 1,776
01-300-2415-501-53-8	M&H LIB TEXTBOOKS & RELATED	$ 3,700	$ 3,700
01-300-2415-505-53-5	P&E LIB SUPPLIES - OTHER	$ 2,808	$ 3,805
01-300-2415-505-53-8	M&H LIB SUPPLIES - OTHER	$ 7,850	$ 7,850
01-300-2420-400-52-2	DW COPIER LEASE AND CS	$ 75,000	$ 70,000
01-300-2420-400-70-8	SCIENCE CONT SERVICES	$ 18,425	$ 17,450
01-300-2420-400-85-5	ELEM CONTRACTED SERVICES	$ 2,000	$ 2,000
01-300-2420-400-85-8	MHS CONTRACTED SERVICES	$ 9,319	$ 9,319
01-300-2420-400-92-8	MHS TV STUDIO CS		$ 1,000
01-300-2420-442-77-8	M/H C/R REPAIRS & MAINT	$ 5,050	$ 5,200
01-300-2420-504-52-2	DW COPIER EQUIP	$ 33,000	$ 33,000
01-300-2420-505-51-5	ELEM COPIER SUPPLIES	$ 12,200	$ 15,195
01-300-2420-505-51-8	MHS COPIER SUPPLIES	$ 13,512	$ 11,512
01-300-2420-553-54-2	DW SPED ADDITIONAL EQUIPMENT	$ 10,500	$ 15,000
01-300-2420-694-84-5	ELEM EXPENSES MISC	$ -	$ 1,000
01-300-2420-694-84-8	M/H EXPENSES MISC	$ 3,500	$ 3,500
01-300-2430-500-53-5	ELEM SUPPLIES AND MATERIALS	$ 38,144	$ 36,746
01-300-2430-500-53-8	M/H SUPPLIES AND MATERIALS	$ 14,551	$ 14,551
01-300-2430-500-54-5	ELEM SPED SUPPLIES & MATERIALS	$ 7,113	$ 6,635
01-300-2430-500-54-8	M/H SPED SUPPLIES & MATERIALS	$ 11,000	$ 11,000
01-300-2430-500-59-8	M/H ART SUPPLIES & MATERIALS	$ 9,125	$ 9,125
01-300-2430-500-60-8	MET PATHWAYS SUP & MAT	$ 6,000	$ 6,000
01-300-2430-500-61-8	M/H HS HOME EC SUP & MAT	$ 10,000	$ 10,875
01-300-2430-500-62-8	MS TECH ED SUP & MAT	$ 2,580	$ 2,580
01-300-2430-500-63-8	M/H ENG SUPPLIES & MATERIALS	$ 3,500	$ 3,500
01-300-2430-500-64-8	M/H MATH SUPPLIES & MATERIALS	$ 3,105	$ 1,500
01-300-2430-500-65-8	M/H WL SUPPLIES & SUPPLIES	$ 500	$ 500
01-300-2430-500-66-5	ELEM MUSIC SUPPLIES & MATERIALS	$ -	$ 1,375
01-300-2430-500-66-8	M/H MUSIC SUPPLIES & MATERIALS	$ 2,700	$ 2,700
01-300-2430-500-71-8	M/H SCIENCE SUP & MAT	$ 9,205	$ 10,280
01-300-2430-500-72-8	M/H SS SUPPLIES & MATERIALS	$ 3,250	$ 4,000
01-300-2430-500-88-8	SPED DW ASSISTIVE TECH	$ 31,650	$ 28,300
01-300-2430-500-92-8	MHS TV STUDIO SUPPLIES	$ -	$ 2,348
01-300-2430-500-93-5	ELEM SUPPLIES AND MATERIALS ARTS	$ 3,926	$ 3,450
01-300-2430-500-94-5	CES ELL SUPPLIES & MAT	$ 5,000	$ 5,000
01-300-2430-500-94-8	MHS ELL SUPPLIES & MAT	$ 4,000	$ 4,000
01-300-2430-500-95-8	M/H COMP HEALTH SUP & MAT	$ 6,641	$ 4,019
01-300-2440-300-53-6	OFFICE DET/SUSP RM STAFF	$ 21,000	$ 21,000
01-300-2440-494-63-8	M/H ENG DUES & MEMBERSHIPS	$ -	$ -

Account #	Description	FY26 Budget	FY27 Budget (3/9/26)
01-300-2440-494-64-8	M/H MATH DUES & MEMBERSHIPS	$ -	$ -
01-300-2440-494-65-8	M/H WL DUES & MEMBERSHIP	$ 221	$ 221
01-300-2440-494-66-8	M/H MUSIC DUES & MEMB	$ 2,100	$ 2,100
01-300-2440-494-71-8	M/H SCIENCE DUES & MEMB	$ 1,000	$ 1,000
01-300-2440-494-72-8	M/H SS DUES & MEMB	$ 350	$ 550
01-300-2453-550-53-8	M&H LIBRARY EQUIPMENT	$ -	$ -
01-300-2451-400-85-5	CES TECH REPAIRS	$ 11,500	$ 11,500
01-300-2451-400-85-8	MHS TECH REPAIRS	$ 24,000	$ 24,000
01-300-2455-400-52-2	DW INST SOFTWARE SERVICES	$ 65,290	$ 82,013
01-300-2455-400-53-5	CES INST SOFTWARE SERVICES	$ 34,070	$ 36,555
01-300-2455-400-53-8	HS INST SOFTWARE SERVICES	$ 11,300	$ 11,208
01-300-2710-105-53-7	TEACHER SALARY MHS GUIDANCE	$ 294,452	$ 314,491
01-300-2710-105-53-8	TEACHER SALARY 6-12 ADJ COUNS	$ 297,783	$ 266,680
01-300-2710-105-54-5	TEACHER SALARY K-5 ADJ COUNS	$ 176,102	$ 188,286
01-300-2710-210-53-7	SECRETARIAL SALARY MHS GUIDANCE	$ 51,179	$ 55,412
01-300-2710-350-53-7	OVERTIME SALARIES MHS GUIDANCE	$ 20,000	$ 19,000
01-300-2710-400-51-7	MHS CONTRACTED SERVICES GUIDANCE	$ 28,875	$ 31,500
01-300-2710-500-53-8	M/H SUPPLIES AND MATERIALS GUIDANCE	$ 3,500	$ 4,100
01-300-2710-553-53-8	M/H GUID ADDL EQUIP GUIDANCE	$ 800	$ 717
01-300-2710-694-53-8	M/H EXPENSES MISC. GUIDANCE	$ 3,600	$ 3,490
01-300-2710-698-53-8	M/H GUID PRINTING GUIDANCE	$ 2,600	$ 2,391
01-300-2720-400-54-2	SPED EVAL TESTING & ASSESSMENT	$ 58,000	$ 50,000
01-300-2720-407-53-5	ELEM TESTING SERVICES	$ 741	$ 340
01-300-2720-407-54-2	SPED TESTING SERVICES	$ 10,000	$ 10,000
01-300-2800-105-54-5	TEACHER SALARY K-5 PSYCOLOGIST	$ 111,007	$ 101,550
01-300-2800-105-54-8	TEACHER SAL 6-12 PSYCHOLOGIST	$ 104,195	$ 107,737
01-300-3100-105-53-2	TEACHER SALARY ATTEND OFFICER	$ 5,916	$ 6,138
01-300-3200-105-53-5	TEACH SALARY EL NURSE	$ 183,196	$ 198,882
01-300-3200-105-53-7	TEACHER SALARY MHS NURSE	$ 178,985	$ 193,281
01-300-3200-300-51-5	K-5 HEALTH ASST	$ -	$ -
01-300-3200-300-51-7	6-12 HEALTH ASST	$ -	$ -
01-300-3200-494-51-2	NURSES DUES & MEMBERSHIPS	$ 1,000	$ 1,000
01-300-3200-503-51-5	ELEM SUPPLIES/MEDICAL	$ 3,687	$ 3,700
01-300-3200-503-51-8	M/H NURSE SUPPLIES/MEDICAL	$ 2,000	$ 2,000
01-300-3300-205-82-2	DIRECTORS - NON DOE CERT TRANS	$ 83,000	$ 84,575
01-300-3300-215-54-2	BUS MONITORS SALARIES SPED	$ -	$ 159,153
01-300-3300-300-45-2	BUS DRIVER SALARIES FOSTER	$ -	$ 5,000
01-300-3300-300-46-2	BUS DRIVER SALARIES HOMELESS	$ -	$ 5,000
01-300-3300-300-51-2	SUPPORT SALARIES MECHANIC	$ 117,000	$ 118,235
01-300-3300-300-54-2	BUS DRIVER SALARIES 7D	$ 421,767	$ 427,568
01-300-3300-300-56-2	BUS DRIVER SALARIES VOC	$ 5,800	$ 15,945
01-300-3300-300-82-2	BUS DRIVER SALARIES CDL	$ 397,202	$ 402,661
01-300-3300-350-82-2	MECHANIC OVERTIME	$ 520	$ 550
01-300-3300-400-45-2	FOSTER TRANSPORTATION CS	$ -	$ 25,000
01-300-3300-400-54-2	SPED TRANS CONTRACTED SERVICES	$ 233,160	$ 90,000
01-300-3300-400-56-2	VOC/AGGIE CONT SERV TRANSP	$ 58,000	$ 45,000
01-300-3300-400-82-2	HOMELESS TRANSPORTATION CS	$ 28,500	$ 25,000
01-300-3300-406-82-2	BUS DRIVER PHYSICALS	$ 4,775	$ 4,775
01-300-3300-407-82-2	BUS DRIVER TESTING SERVICES	$ 2,450	$ 2,450

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Account #	Description	FY26 Budget	FY27 Budget (3/9/26)
01-300-3300-468-82-2	INSURANCE VEHICLES	$ 39,270	$ 30,000
01-300-3300-494-82-2	TRANSP DUES & MEMBERSHIPS	$ 300	$ 300
01-300-3300-500-82-2	TRANSP SUPPLIES AND MATERIALS	$ 3,056	$ 3,150
01-300-3300-505-82-2	TRANSP MAINT SUPPLIES-OTHER	$ 109,900	$ 115,000
01-300-3300-507-82-2	GAS & DIESEL FUEL	$ 88,000	$ 88,000
01-300-3300-694-82-2	TRANSP EXPENSES MISC.	$ 25,000	$ 43,000
01-300-3400-360-51-5	LUNCHROOM MONITORS K-5	$ 87,540	$ 89,989
01-300-3400-360-51-8	LUNCHROOM MONITORS 6-12	$ 109,844	$ 97,409
01-300-3510-100-50-2	ATHLETIC DIRECTOR SALARY	$ 119,625	$ 122,854
01-300-3510-125-81-7	COACHING SALARIES HS	$ 221,997	$ 224,175
01-300-3510-300-82-7	HS ATHLETIC DRIVER SALARIES	$ 41,280	$ 39,375
01-300-3510-370-81-7	HS OFFICIALS	$ 63,241	$ 61,920
01-300-3510-494-51-7	ATHLETICS DUES & MEMBERSHIPS	$ 25,270	$ 26,925
01-300-3510-500-84-8	ATHLETICS GEN SUPPLIES/MAINT	$ 33,900	$ 33,350
01-300-3510-553-81-7	HS ATHLETIC EQUIPMENT	$ 17,300	$ 24,900
01-300-3510-692-81-8	ATHLETICS SEMINAR & TRAINING	$ 1,000	$ 1,000
01-300-3510-699-51-8	ATHLETIC DIR INSTATE TRAVEL	$ 1,000	$ 1,000
01-300-3520-305-53-7	ADVISOR STIPENDS HS	$ 144,191	$ 155,596
01-300-3520-305-67-4	ADVISOR STIPENDS CES	$ 64,632	$ 70,634
01-300-3600-300-51-2	DW SECURITY	$ 15,800	$ 15,800
01-300-4110-300-83-5	CUSTODIAL SALARIES P&E	$ 285,169	$ 304,263
01-300-4110-300-83-8	CUSTODIAL SALARIES HS/MS	$ 285,440	$ 301,433
01-300-4110-330-83-5	CUSTODIAL SUBS P&E	$ 7,000	$ 7,000
01-300-4110-330-83-8	CUSTODIAL SUBS HS/MS	$ 7,000	$ 7,000
01-300-4110-350-83-5	OVERTIME SALARIES P&E	$ 12,500	$ 12,900
01-300-4110-350-83-8	OVERTIME SALARIES HS/MS	$ 14,500	$ 14,900
01-300-4110-500-83-5	P&E CUST SUP AND MATERIALS	$ 40,000	$ 43,000
01-300-4110-500-83-8	M&H CUST SUP AND MATERIALS	$ 45,000	$ 48,000
01-300-4110-509-83-2	DW CUST UNIFORMS	$ 6,000	$ 6,000
01-300-4120-500-50-1	NATURAL GAS/CENTRAL OFF	$ 4,000	$ 3,900
01-300-4120-500-51-5	NATURAL GAS P&E	$ 37,900	$ 48,000
01-300-4120-500-51-8	NATURAL GAS/M&H	$ 113,500	$ 130,000
01-300-4130-404-51-2	INTERNET	$ 16,500	$ 22,800
01-300-4130-405-51-2	TELE COMM SERV	$ 17,750	$ 28,000
01-300-4130-500-50-1	ELECTRICITY/CENTRAL OFF	$ 6,900	$ 6,500
01-300-4130-500-51-5	ELECTRICITY/P&E	$ 155,000	$ 173,750
01-300-4130-500-51-8	ELECTRICITY/M&H	$ 207,000	$ 188,750
01-300-4210-500-84-5	P&E BLDG & GRNDS SUP & MAT	$ 5,000	$ 5,000
01-300-4210-500-84-8	M&H BLDGS & GRNDS SUP & MAT	$ 5,000	$ 5,000
01-300-4220-370-84-2	STUDENT WORKERS PAINTERS	$ 20,000	$ 18,000
01-300-4220-400-84-5	P&E BLDG MAINT CONTR SERVICES	$ 75,000	$ 80,000
01-300-4220-400-84-8	M&H BLDG MAINT CONT SERV	$ 70,000	$ 75,000
01-300-4220-442-50-1	C/O BLDG MAINT REPAIRS	$ 2,500	$ 2,500
01-300-4220-442-84-5	P&E BLDG MAINT REPAIRS	$ 37,000	$ 40,000
01-300-4220-442-84-8	M&H BLDG MAINT REPAIRS	$ 42,000	$ 45,000
01-300-4220-500-84-5	P&E BLDG MAINT SUP & MAT	$ 14,000	$ 15,000
01-300-4220-500-84-8	M&H BLDG MAINT SUP & MAT	$ 16,000	$ 17,000
01-300-4220-699-52-2	BLDG & GRNDS INSTATE TRAVEL	$ 350	$ 350
01-300-4225-442-52-2	DW BLDG SECURITY MAINT REPAIRS	$ 5,000	$ 5,000

Carver Public Schools
FY27 Operating Budget
Account Detail - Balanced

Account #	Description	FY26 Budget	FY27 Budget (3/9/26)
01-300-4230-400-98-8	M/H LANG LAB EQUIP MAINT & REP	$ 2,895	$ 2,985
01-300-4230-442-85-5	P&E EQUIP MAINT & REP	$ 15,000	$ 20,000
01-300-4230-442-85-8	M&H EQUIP MAINT & REP	$ 30,000	$ 35,000
01-300-4300-442-84-2	DW EXTRAORDINARY MAINT	$ 30,000	$ 30,000
01-300-4400-300-52-2	TECH SALS	$ 258,411	$ 270,375
01-300-4400-699-52-2	TECH TRAVEL	$ 3,000	$ 3,000
01-300-4450-400-52-2	DW TECH MAINT CONT SERV	$ 10,250	$ 10,000
01-300-5100-451-52-2	EARLY RETIREMENT	$ 7,000	$ 12,000
01-300-5100-458-52-2	IRS-MEDICARE	$ 272,000	$ 298,000
01-300-5200-454-52-2	LIFE INSURANCE	$ 22,050	$ 20,050
01-300-5200-459-52-2	HEALTH INSURANCE MITIGATION	$ 8,000	$ 7,500
01-300-5200-460-52-2	WORKERS' COMP	$ 127,050	$ 120,000
01-300-5200-464-52-2	INSURANCE PROP/LIAB	$ 158,235	$ 170,103
01-300-5250-453-51-2	PLY-CAR RETIREE HEALTH INS	$ 25,000	$ 23,500
01-300-9100-650-54-8	DUAL ENROLLMENT TUITION	$ 7,500	$ 11,000
01-300-9100-650-56-8	SEC VOCATIONAL TUITIONS	$ 187,709	$ 218,000
01-300-9300-650-54-2	SPED TUITIONS NON-PUB	$ 2,154,099	$ 2,030,820
01-300-9400-650-54-2	SPED TUITIONS COLLAB	$ 551,769	$ 515,972
01-300-9450-650-53-7	REG ED TUITION (FSP)	$ 45,493	$ 46,500
	Gross Operating Budget	$ 27,712,789	**$ 28,772,607**
	New Positions	$ -	$ 118,513
	RIFs	$ -	$ (234,160)
	Net Operating Budget	$ 27,712,789	**$ 28,656,960**

Revenue and Offsets	FY26 Budget	FY27 Budget
Circuit Breaker	$ 1,002,998	$ 1,156,567
School Choice Tuitions	$ 405,000	$ 410,000
Grant Offsets	$ 768,816	$ 766,919
PK tuition	$ 42,000	$ 38,219
PCRB Red. from fc	$ -	$ -
Subtotal Annual Offsets	$ 2,218,814	$ 2,371,705

HRA Ins Red	$ -	$ -
Grant rollovers	$ -	$ -
ESSER 3	$ -	$ -
ESSER 2	$ -	$ -
ESSER	$ -	$ -
SPED - School Choice	$ 90,707	$ 12,824
CARES	$ -	$ -
SPED - OOD Pre-pay	$ -	$ 35,000
Subtotal One-Time Offsets	$ 90,707	$ 47,824

	FY26 Budget	FY27 Budget
Subtotal State & Local Aid [Warrant]	$ 25,403,268	**$ 26,237,430**

	FY26 Budget	FY27 Budget
Total Revenue	$ 27,712,789	**$ 28,656,960**
Balance (shortfall)	$ 0	**$ (0)**