

Carver Public Schools
FY27 Operating Budget
Account Detail - Balanced

Account #	Description	FY27 Preliminary Budget (1/12/26)	FY27 Balanced Budget (2/9/26)
01-300-1110-100-52-2	SCHOOL COMMITTEE STIPENDS	\$ 6,300	\$ 6,300
01-300-1110-494-52-2	SC DUES & MEMB	\$ 8,500	\$ 8,500
01-300-1110-694-52-2	SC MISC EXP	\$ 12,000	\$ 12,000
01-300-1110-697-52-2	SC ADVERTISING	\$ 3,600	\$ 3,600
01-300-1210-100-50-1	SUPT SAL	\$ 178,323	\$ 178,323
01-300-1210-210-51-1	SUPT SECRETARY SAL	\$ 95,511	\$ 95,511
01-300-1210-494-50-1	SUPT DUES & MEMB	\$ 5,000	\$ 5,000
01-300-1210-500-50-1	SUPT SUP & MAT	\$ 3,000	\$ 3,000
01-300-1210-690-50-1	C/O POST	\$ 4,050	\$ 4,050
01-300-1210-692-50-1	SUPT PROV DEV	\$ 4,300	\$ 4,300
01-300-1210-694-50-1	SUPT MISC EXP	\$ 2,000	\$ 2,000
01-300-1210-699-50-1	SUPT INSTATE TRAVEL	\$ 2,000	\$ 2,000
01-300-1410-100-50-1	BUSINESS ADMIN SAL	\$ 155,000	\$ 155,000
01-300-1410-210-51-1	BUS OFF ADMIN & P/R ASST SALAR	\$ 142,250	\$ 142,250
01-300-1410-494-52-1	BUS OFF DUES & MEMB	\$ 3,800	\$ 3,800
01-300-1410-500-52-1	BUS OFF SUP & MAT	\$ 2,900	\$ 2,900
01-300-1410-699-52-1	BUS OFF INSTATE TRAVEL	\$ 2,000	\$ 2,000
01-300-1430-411-52-2	DW LEGAL SERVICES	\$ 75,000	\$ 75,000
01-300-1450-400-52-2	TECH DW INFRASTRUCTURE & DATA MANAGEMENT	\$ 136,544	\$ 137,044
01-300-1450-551-85-2	TECH DW GENERAL EQUIPMENT	\$ 7,500	\$ 7,500
01-300-2110-100-53-2	DW CURRICULUM & LIT DIR	\$ 142,000	\$ 142,000
01-300-2110-100-54-2	SPED DIRECTOR SAL	\$ 131,765	\$ 131,765
01-300-2110-210-54-2	SPED SECRETARY SAL	\$ 59,360	\$ 59,360
01-300-2110-494-54-2	SPED OFF DUES & MEMB	\$ 500	\$ 500
01-300-2110-500-54-2	SPED OFF SUP AND MAT	\$ 300	\$ 300
01-300-2110-690-54-2	SPED OFF POSTAGE	\$ 900	\$ 900
01-300-2110-692-54-2	SPED DIR PD	\$ 1,500	\$ 1,500
01-300-2110-699-50-2	INSTATE TRAVEL	\$ 1,000	\$ 1,000
01-300-2110-699-54-2	SPED DIR/VIN-STATE TRAVEL	\$ 1,000	\$ 1,000
01-300-2210-101-50-5	PRINCIPAL/VP SAL CES	\$ 377,797	\$ 377,797
01-300-2210-101-50-7	PRINCIPAL/VP SAL MHS	\$ 401,227	\$ 401,227
01-300-2210-120-51-7	HS DEPT HEADS	\$ 67,232	\$ 67,232
01-300-2210-210-51-5	SECRETARIAL SALARIES EL	\$ 164,660	\$ 164,660
01-300-2210-210-51-7	SECRETARIAL SALARY MHS	\$ 164,784	\$ 164,784
01-300-2210-210-52-2	DATA SPECIALIST TECH	\$ 82,850	\$ 82,850
01-300-2210-494-50-5	ELEM DUES & MEMB	\$ 5,350	\$ 5,350
01-300-2210-494-50-8	M/H DUES & MEMB	\$ 6,525	\$ 6,525
01-300-2210-500-50-5	ELEM OFFICE SUPPLILES	\$ 4,500	\$ 4,500
01-300-2210-500-50-8	M/H SUP & MAT	\$ 6,300	\$ 6,300
01-300-2210-690-50-5	ELEM POSTAGE	\$ 1,500	\$ 1,500
01-300-2210-690-50-8	M/H POSTAGE	\$ 5,000	\$ 5,000
01-300-2210-692-50-5	ELEM SEMINAR & TRAINING	\$ 1,888	\$ 1,888
01-300-2210-692-50-8	M/H SEMINAR & TRAINING	\$ 11,250	\$ 11,250
01-300-2210-695-51-8	GRADUATION	\$ 18,800	\$ 18,800
01-300-2210-698-50-8	M/H PRINTING	\$ 5,110	\$ 5,110
01-300-2210-699-50-5	ELEM INSTATE TRAVEL	\$ 1,500	\$ 1,500
01-300-2210-699-50-8	M/H INSTATE TRAVEL	\$ 1,500	\$ 1,500
01-300-2250-400-52-2	DW TECH CONTRACTED SERVICES	\$ -	\$ -
01-300-2250-442-85-5	P&E TECH REPAIRS & MAINT.	\$ -	\$ -
01-300-2305-126-54-5	SUMMER SCHOOL ELEM	\$ 20,000	\$ 20,000
01-300-2305-126-54-7	SUMMER SCHOOL MHS	\$ 10,000	\$ 10,000
01-300-2305-105-47-5	TEACHER SALARY PRE-S	\$ 260,272	\$ 260,272
01-300-2305-105-53-5	TEACHER SALARY K-5 REG	\$ 4,386,541	\$ 4,309,817
01-300-2305-105-54-2	SUMMER SCHOOL	\$ 91,500	\$ 91,500
01-300-2305-105-54-5	TEACHER SALARY K-5 SPED	\$ 982,590	\$ 982,590
01-300-2305-105-54-7	TEACHER SALARY MHS SPED	\$ 1,242,850	\$ 1,225,068
01-300-2305-105-54-8	TEACHER SALARY MHS SPED PROGRAM SP	\$ 266,505	\$ 266,505
01-300-2305-105-57-2	DW HOME INSTRUCTION SALARIES	\$ 28,000	\$ 28,000
01-300-2305-105-59-7	TEACHER SALARY MHS ART	\$ 203,110	\$ 203,110
01-300-2305-105-61-7	TEACHER SALARY MHS HOME EC	\$ 89,642	\$ 89,642
01-300-2305-105-62-7	TEACHER SALARY MHS TECH	\$ 210,113	\$ 245,173
01-300-2305-105-63-7	TEACHER SALARY MHS ENGLISH	\$ 958,265	\$ 909,795
01-300-2305-105-64-7	TEACHER SALARY MHS MATH	\$ 959,954	\$ 959,954
01-300-2305-105-65-7	TEACHER SALARY MHS WL	\$ 296,993	\$ 296,993
01-300-2305-105-66-7	TEACHER SALARY MHS MUSIC	\$ 165,232	\$ 200,292
01-300-2305-105-71-7	TEACHER SALARY MHS SCIENCE	\$ 916,857	\$ 916,857

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01-300-2305-105-72-7	TEACHER SALARY MHS SS	\$ 888,767	\$ 818,647
01-300-2305-105-95-7	TEACHER SALARY MHS PE/HEALTH	\$ 571,056	\$ 474,238
01-300-2305-105-99-7	TEACHER SALARY MHS ALT ED	\$ -	\$ -
01-300-2320-105-87-2	TEACHER SALARY SPED SPECIALISTS DW	\$ 295,314	\$ 295,314
01-300-2320-105-87-5	TEACHER SALARY SPED SPECIALISTS K-5	\$ 170,736	\$ 170,736
01-300-2320-105-87-8	TEACHER SALARY SPED SPECIALISTS 6-12	\$ 111,381	\$ 111,381
01-300-2320-300-54-2	DW SPED SVCS	\$ 15,000	\$ 15,000
01-300-2320-400-54-2	DW SPED CONTRACTED SERVICES	\$ 252,600	\$ 252,600
01-300-2324-130-52-2	TEACHER LONG-TERM SUBS	\$ 112,000	\$ 112,000
01-300-2325-130-52-2	TEACHER SHORT-TERM SUBS	\$ 100,000	\$ 100,000
01-300-2325-105-51-8	TEACHER CLASS COVERAGE MHS	\$ 15,000	\$ 15,000
01-300-2325-105-51-5	TEACHER CLASS COVERAGE CES	\$ 55,000	\$ 55,000
01-300-2330-215-54-5	CLASSROOM AIDES CES	\$ 1,135,804	\$ 1,159,308
01-300-2330-215-54-7	CLASSROOM AIDES MHS	\$ 623,893	\$ 557,266
01-300-2330-220-54-7	UNIFIED SPORTS AIDES	\$ 1,706	\$ 1,706
01-300-2330-230-52-2	AIDES/SEC SUBS	\$ 80,000	\$ 90,000
01-300-2340-105-53-5	TEACHER SALARY K-5 LIBRARY	\$ 116,210	\$ 116,210
01-300-2340-105-53-8	TEACHER SALARY MHS LIBRARY	\$ 98,588	\$ 98,588
01-300-2340-215-53-5	CLASSROOM AIDES K-5 LIBRARY	\$ 40,982	\$ 40,982
01-300-2340-215-53-8	M/H CR AIDES 6-12 LIBRARY	\$ 36,152	\$ 36,152
01-300-2345-400-52-8	MHS ONLINE COURSE CS	\$ 12,550	\$ 12,550
01-300-2352-105-53-2	TEACHER SALARY (MENTOR/PD)	\$ 13,500	\$ 13,500
01-300-2356-693-52-2	DW TUITION REIMBURSEMENT	\$ 59,740	\$ 59,740
01-300-2358-692-51-2	DW SEMINAR & TRAINING	\$ 40,000	\$ 40,000
01-300-2358-400-52-2	CURRICULUM REVISION PD	\$ 5,800	\$ 5,800
01-300-2354-696-52-2	CURRICULUM REVISION STIPENDS	\$ 800	\$ 800
01-300-2410-696-52-2	CURRICULUM REVISION BOOKS & TEXTS	\$ 5,200	\$ 5,200
01-300-2420-696-52-2	CURRICULUM REVISION EQUIPMENT	\$ 900	\$ 900
01-300-2410-501-61-8	M/H HOME EC TEXTBOOKS & RELATE	\$ 200	\$ 200
01-300-2410-501-63-5	ELEM ENG TEXTBOOKS & RELATED	\$ 29,327	\$ 29,327
01-300-2410-501-63-8	M/H ENG TEXTBOOKS & RELATED	\$ 10,019	\$ 10,019
01-300-2410-501-64-5	ELEM MATH TEXTBOOKS & RELATED	\$ 17,332	\$ 17,332
01-300-2410-501-64-8	M/H MATH TEXTBOOKS & RELATED	\$ 11,168	\$ 11,168
01-300-2410-501-65-8	M/H WL TEXTBOOKS & RELATED	\$ 1,100	\$ 1,100
01-300-2410-501-66-8	M/H MUSIC TEXTBOOKS & RELATED	\$ 4,050	\$ 4,050
01-300-2410-501-71-5	EL SCIENCE TEXTBOOKS & RELATED	\$ 7,286	\$ 7,286
01-300-2410-501-71-8	M/H SCIENCE TEXTBOOKS & RELATE	\$ 600	\$ 600
01-300-2410-501-72-5	ELEM SS TEXTBOOKS & RELATED	\$ 5,712	\$ 5,712
01-300-2410-501-72-8	M/H SS TEXTBOOKS & RELATED	\$ 3,725	\$ 3,725
01-300-2410-501-95-8	M/H COMP HEALTH TEXTBOOKS & RE	\$ 3,089	\$ 3,089
01-300-2415-500-53-5	P&E OTHER INSTR SUP AND MAT	\$ 1,500	\$ 1,500
01-300-2415-500-53-8	M&H OTHER INSTR SUP & MAT	\$ -	\$ -
01-300-2415-501-53-5	P&E LIB TEXTBOOKS & RELATED	\$ 1,776	\$ 1,776
01-300-2415-501-53-8	M&H LIB TEXTBOOKS & RELATED	\$ 3,700	\$ 3,700
01-300-2415-505-53-5	P&E LIB SUPPLIES - OTHER	\$ 3,805	\$ 3,805
01-300-2415-505-53-8	M&H LIB SUPPLIES - OTHER	\$ 7,850	\$ 7,850
01-300-2420-400-52-2	DW COPIER LEASE AND CS	\$ 70,000	\$ 70,000
01-300-2420-400-70-8	SCIENCE CONT SERVICES	\$ 17,450	\$ 17,450
01-300-2420-400-85-5	ELEM CONTRACTED SERVICES	\$ 2,000	\$ 2,000
01-300-2420-400-85-8	MHS CONTRACTED SERVICES	\$ 9,319	\$ 9,319
01-300-2420-400-92-8	MHS TV STUDIO CS	\$ 1,000	\$ 1,000
01-300-2420-442-77-8	M/H C/R REPAIRS & MAINT	\$ 5,200	\$ 5,200
01-300-2420-504-52-2	DW COPIER EQUIP	\$ 33,000	\$ 33,000
01-300-2420-505-51-5	ELEM COPIER SUPPLIES	\$ 15,195	\$ 15,195
01-300-2420-505-51-8	MHS COPIER SUPPLIES	\$ 11,512	\$ 11,512
01-300-2420-553-54-2	DW SPED ADDITIONAL EQUIPMENT	\$ 15,000	\$ 15,000
01-300-2420-694-84-5	ELEM EXPENSES MISC	\$ 1,000	\$ 1,000
01-300-2420-694-84-8	M/H EXPENSES MISC	\$ 3,500	\$ 3,500
01-300-2430-500-53-5	ELEM SUPPLIES AND MATERIALS	\$ 36,746	\$ 36,746
01-300-2430-500-53-8	M/H SUPPLIES AND MATERIALS	\$ 14,551	\$ 14,551
01-300-2430-500-54-5	ELEM SPED SUPPLIES & MATERIALS	\$ 6,635	\$ 6,635
01-300-2430-500-54-8	M/H SPED SUPPLIES & MATERIALS	\$ 11,000	\$ 11,000
01-300-2430-500-59-8	M/H ART SUPPLIES & MATERIALS	\$ 9,125	\$ 9,125
01-300-2430-500-60-8	MET PATHWAYS SUP & MAT	\$ 6,000	\$ 6,000
01-300-2430-500-61-8	M/H HS HOME EC SUP & MAT	\$ 10,875	\$ 10,875
01-300-2430-500-62-8	MS TECH ED SUP & MAT	\$ 2,580	\$ 2,580

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01-300-2430-500-63-8	M/H ENG SUPPLIES & MATERIALS	\$ 3,500	\$ 3,500
01-300-2430-500-64-8	M/H MATH SUPPLIES & MATERIALS	\$ 1,500	\$ 1,500
01-300-2430-500-65-8	M/H WL SUPPLIES & SUPPLIES	\$ 500	\$ 500
01-300-2430-500-66-5	ELEM MUSIC SUPPLIES & MATERIALS	\$ 1,375	\$ 1,375
01-300-2430-500-66-8	M/H MUSIC SUPPLIES & MATERIALS	\$ 2,700	\$ 2,700
01-300-2430-500-71-8	M/H SCIENCE SUP & MAT	\$ 10,280	\$ 10,280
01-300-2430-500-72-8	M/H SS SUPPLIES & MATERIALS	\$ 4,000	\$ 4,000
01-300-2430-500-88-8	SPED DW ASSISTIVE TECH	\$ 28,300	\$ 28,300
01-300-2430-500-92-8	MHS TV STUDIO SUPPLIES	\$ 2,348	\$ 2,348
01-300-2430-500-93-5	ELEM SUPPLIES AND MATERIALS ARTS	\$ 3,450	\$ 3,450
01-300-2430-500-94-5	CES ELL SUPPLIES & MAT	\$ 5,000	\$ 5,000
01-300-2430-500-94-8	MHS ELL SUPPLIES & MAT	\$ 4,000	\$ 4,000
01-300-2430-500-95-8	M/H COMP HEALTH SUP & MAT	\$ 4,019	\$ 4,019
01-300-2440-300-53-6	OFFICE DET/SUSP RM STAFF	\$ 21,000	\$ 21,000
01-300-2440-494-63-8	M/H ENG DUES & MEMBERSHIPS	\$ -	\$ -
01-300-2440-494-64-8	M/H MATH DUES & MEMBERSHIPS	\$ -	\$ -
01-300-2440-494-65-8	M/H WL DUES & MEMBERSHIP	\$ 221	\$ 221
01-300-2440-494-66-8	M/H MUSIC DUES & MEMB	\$ 2,100	\$ 2,100
01-300-2440-494-71-8	M/H SCIENCE DUES & MEMB	\$ 1,000	\$ 1,000
01-300-2440-494-72-8	M/H SS DUES & MEMB	\$ 550	\$ 550
01-300-2453-550-53-8	M&H LIBRARY EQUIPMENT	\$ -	\$ -
01-300-2451-400-85-5	CES TECH REPAIRS	\$ 11,500	\$ 11,500
01-300-2451-400-85-8	MHS TECH REPAIRS	\$ 24,000	\$ 24,000
01-300-2455-400-52-2	DW INST SOFTWARE SERVICES	\$ 82,013	\$ 82,013
01-300-2455-400-53-5	CES INST SOFTWARE SERVICES	\$ 36,555	\$ 36,555
01-300-2455-400-53-8	HS INST SOFTWARE SERVICES	\$ 11,208	\$ 11,208
01-300-2710-105-53-7	TEACHER SALARY MHS GUIDANCE	\$ 314,491	\$ 314,491
01-300-2710-105-53-8	TEACHER SALARY 6-12 ADJ COUNS	\$ 266,680	\$ 266,680
01-300-2710-105-54-5	TEACHER SALARY K-5 ADJ COUNS	\$ 188,286	\$ 188,286
01-300-2710-210-53-7	SECRETARIAL SALARY MHS GUIDANCE	\$ 55,412	\$ 55,412
01-300-2710-350-53-7	OVERTIME SALARIES MHS GUIDANCE	\$ 19,000	\$ 19,000
01-300-2710-400-51-7	MHS CONTRACTED SERVICES GUIDANCE	\$ 31,500	\$ 31,500
01-300-2710-500-53-8	M/H SUPPLIES AND MATERIALS GUIDANCE	\$ 4,100	\$ 4,100
01-300-2710-553-53-8	M/H GUID ADDL EQUIP GUIDANCE	\$ 717	\$ 717
01-300-2710-694-53-8	M/H EXPENSES MISC. GUIDANCE	\$ 3,490	\$ 3,490
01-300-2710-698-53-8	M/H GUID PRINTING GUIDANCE	\$ 2,391	\$ 2,391
01-300-2720-400-54-2	SPED EVAL TESTING & ASSESSMENT	\$ 50,000	\$ 50,000
01-300-2720-407-53-5	ELEM TESTING SERVICES	\$ 340	\$ 340
01-300-2720-407-54-2	SPED TESTING SERVICES	\$ 10,000	\$ 10,000
01-300-2800-105-54-5	TEACHER SALARY K-5 PSYCHOLOGIST	\$ 101,550	\$ 101,550
01-300-2800-105-54-8	TEACHER SAL 6-12 PSYCHOLOGIST	\$ 107,737	\$ 107,737
01-300-3100-105-53-2	TEACHER SALARY ATTEND OFFICER	\$ 6,138	\$ 6,138
01-300-3200-105-53-5	TEACH SALARY EL NURSE	\$ 198,882	\$ 198,882
01-300-3200-105-53-7	TEACHER SALARY MHS NURSE	\$ 193,281	\$ 193,281
01-300-3200-300-51-5	K-5 HEALTH ASST	\$ -	\$ -
01-300-3200-300-51-7	6-12 HEALTH ASST	\$ -	\$ -
01-300-3200-494-51-2	NURSES DUES & MEMBERSHIPS	\$ 1,000	\$ 1,000
01-300-3200-503-51-5	ELEM SUPPLIES/MEDICAL	\$ 3,700	\$ 3,700
01-300-3200-503-51-8	M/H NURSE SUPPLIES/MEDICAL	\$ 2,000	\$ 2,000
01-300-3300-205-82-2	DIRECTORS - NON DOE CERT TRANS	\$ 84,575	\$ 84,575
01-300-3300-215-54-2	BUS MONITORS SALARIES SPED	\$ 159,153	\$ 159,153
01-300-3300-300-45-2	BUS DRIVER SALARIES FOSTER	\$ 5,000	\$ 5,000
01-300-3300-300-46-2	BUS DRIVER SALARIES HOMELESS	\$ 5,000	\$ 5,000
01-300-3300-300-51-2	SUPPORT SALARIES MECHANIC	\$ 118,235	\$ 118,235
01-300-3300-300-54-2	BUS DRIVER SALARIES 7D	\$ 413,868	\$ 427,568
01-300-3300-300-56-2	BUS DRIVER SALARIES VOC	\$ 29,645	\$ 15,945
01-300-3300-300-82-2	BUS DRIVER SALARIES CDL	\$ 427,550	\$ 427,550
01-300-3300-350-82-2	MECHANIC OVERTIME	\$ 530	\$ 550
01-300-3300-400-45-2	FOSTER TRANSPORTATION CS	\$ 28,000	\$ 25,000
01-300-3300-400-54-2	SPED TRANS CONTRACTED SERVICES	\$ 100,000	\$ 90,000
01-300-3300-400-56-2	VOC/AGGIE CONT SERV TRANSP	\$ 45,000	\$ 45,000
01-300-3300-400-82-2	HOMELESS TRANSPORTATION CS	\$ 25,000	\$ 25,000
01-300-3300-406-82-2	BUS DRIVER PHYSICALS	\$ 4,775	\$ 4,775
01-300-3300-407-82-2	BUS DRIVER TESTING SERVICES	\$ 2,450	\$ 2,450
01-300-3300-468-82-2	INSURANCE VEHICLES	\$ 30,000	\$ 30,000
01-300-3300-494-82-2	TRANSP DUES & MEMBERSHIPS	\$ 300	\$ 300

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01-300-3300-500-82-2	TRANSP SUPPLIES AND MATERIALS	\$ 3,150	\$ 3,150
01-300-3300-505-82-2	TRANSP MAINT SUPPLIES-OTHER	\$ 115,000	\$ 115,000
01-300-3300-507-82-2	GAS & DIESEL FUEL	\$ 88,000	\$ 88,000
01-300-3300-694-82-2	TRANSP EXPENSES MISC.	\$ 43,000	\$ 43,000
01-300-3400-360-51-5	LUNCHROOM MONITORS K-5	\$ 89,989	\$ 89,989
01-300-3400-360-51-8	LUNCHROOM MONITORS 6-12	\$ 97,409	\$ 97,409
01-300-3510-100-50-2	ATHLETIC DIRECTOR SALARY	\$ 122,854	\$ 122,854
01-300-3510-125-81-7	COACHING SALARIES HS	\$ 224,175	\$ 224,175
01-300-3510-300-82-7	HS ATHLETIC DRIVER SALARIES	\$ 39,375	\$ 39,375
01-300-3510-370-81-7	HS OFFICIALS	\$ 61,920	\$ 61,920
01-300-3510-494-51-7	ATHLETICS DUES & MEMBERSHIPS	\$ 26,925	\$ 26,925
01-300-3510-500-84-8	ATHLETICS GEN SUPPLIES/MAINT	\$ 33,350	\$ 33,350
01-300-3510-553-81-7	HS ATHLETIC EQUIPMENT	\$ 24,900	\$ 24,900
01-300-3510-692-81-8	ATHLETICS SEMINAR & TRAINING	\$ 1,000	\$ 1,000
01-300-3510-699-51-8	ATHLETIC DIR INSTATE TRAVEL	\$ 1,000	\$ 1,000
01-300-3520-305-53-7	ADVISOR STIPENDS HS	\$ 155,596	\$ 155,596
01-300-3520-305-67-4	ADVISOR STIPENDS CES	\$ 70,634	\$ 70,634
01-300-3600-300-51-2	DW SECURITY	\$ 15,800	\$ 15,800
01-300-4110-300-83-5	CUSTODIAL SALARIES P&E	\$ 306,977	\$ 304,263
01-300-4110-300-83-8	CUSTODIAL SALARIES HS/MS	\$ 301,412	\$ 301,433
01-300-4110-330-83-5	CUSTODIAL SUBS P&E	\$ 7,000	\$ 7,000
01-300-4110-330-83-8	CUSTODIAL SUBS HS/MS	\$ 7,000	\$ 7,000
01-300-4110-350-83-5	OVERTIME SALARIES P&E	\$ 12,900	\$ 12,900
01-300-4110-350-83-8	OVERTIME SALARIES HS/MS	\$ 14,900	\$ 14,900
01-300-4110-500-83-5	P&E CUST SUP AND MATERIALS	\$ 43,000	\$ 43,000
01-300-4110-500-83-8	M&H CUST SUP AND MATERIALS	\$ 48,000	\$ 48,000
01-300-4110-509-83-2	DW CUST UNIFORMS	\$ 6,000	\$ 6,000
01-300-4120-500-50-1	NATURAL GAS/CENTRAL OFF	\$ 3,900	\$ 3,900
01-300-4120-500-51-5	NATURAL GAS P&E	\$ 48,000	\$ 48,000
01-300-4120-500-51-8	NATURAL GAS/M&H	\$ 130,000	\$ 130,000
01-300-4130-404-51-2	INTERNET	\$ 22,800	\$ 22,800
01-300-4130-405-51-2	TELE COMM SERV	\$ 28,000	\$ 28,000
01-300-4130-500-50-1	ELECTRICITY/CENTRAL OFF	\$ 6,500	\$ 6,500
01-300-4130-500-51-5	ELECTRICITY/P&E	\$ 185,000	\$ 185,000
01-300-4130-500-51-8	ELECTRICITY/M&H	\$ 200,000	\$ 200,000
01-300-4210-500-84-5	P&E BLDG & GRNDS SUP & MAT	\$ 5,000	\$ 5,000
01-300-4210-500-84-8	M&H BLDGS & GRNDS SUP & MAT	\$ 5,000	\$ 5,000
01-300-4220-370-84-2	STUDENT WORKERS PAINTERS	\$ 18,000	\$ 18,000
01-300-4220-400-84-5	P&E BLDG MAINT CONTR SERVICES	\$ 80,000	\$ 80,000
01-300-4220-400-84-8	M&H BLDG MAINT CONT SERV	\$ 75,000	\$ 75,000
01-300-4220-442-50-1	C/O BLDG MAINT REPAIRS	\$ 2,500	\$ 2,500
01-300-4220-442-84-5	P&E BLDG MAINT REPAIRS	\$ 40,000	\$ 40,000
01-300-4220-442-84-8	M&H BLDG MAINT REPAIRS	\$ 45,000	\$ 45,000
01-300-4220-500-84-5	P&E BLDG MAINT SUP & MAT	\$ 15,000	\$ 15,000
01-300-4220-500-84-8	M&H BLDG MAINT SUP & MAT	\$ 17,000	\$ 17,000
01-300-4220-699-52-2	BLDG & GRNDS INSTATE TRAVEL	\$ 350	\$ 350
01-300-4225-442-52-2	DW BLDG SECURITY MAINT REPAIRS	\$ 5,000	\$ 5,000
01-300-4230-400-98-8	M/H LANG LAB EQUIP MAINT & REP	\$ 2,985	\$ 2,985
01-300-4230-442-85-5	P&E EQUIP MAINT & REP	\$ 20,000	\$ 20,000
01-300-4230-442-85-8	M&H EQUIP MAINT & REP	\$ 35,000	\$ 35,000
01-300-4300-442-84-2	DW EXTRAORDINARY MAINT	\$ 30,000	\$ 30,000
01-300-4400-300-52-2	TECH SALS	\$ 270,375	\$ 270,375
01-300-4400-699-52-2	TECH TRAVEL	\$ 3,000	\$ 3,000
01-300-4450-400-52-2	DW TECH MAINT CONT SERV	\$ 10,000	\$ 10,000
01-300-5100-451-52-2	EARLY RETIREMENT	\$ 12,000	\$ 12,000
01-300-5100-458-52-2	IRS-MEDICARE	\$ 298,000	\$ 298,000
01-300-5200-454-52-2	LIFE INSURANCE	\$ 20,050	\$ 20,050
01-300-5200-459-52-2	HEALTH INSURANCE MITIGATION	\$ 7,500	\$ 7,500
01-300-5200-460-52-2	WORKERS' COMP	\$ 118,500	\$ 120,000
01-300-5200-464-52-2	INSURANCE PROP/LIAB	\$ 170,103	\$ 170,103
01-300-5250-453-51-2	PLY-CAR RETIREE HEALTH INS	\$ 23,500	\$ 23,500
01-300-9100-650-54-8	DUAL ENROLLMENT TUITION	\$ 11,000	\$ 11,000
01-300-9100-650-56-8	SEC VOCATIONAL TUITIONS	\$ 184,500	\$ 218,000
01-300-9300-650-54-2	SPED TUITIONS NON-PUB	\$ 2,262,632	\$ 2,030,820
01-300-9400-650-54-2	SPED TUITIONS COLLAB	\$ 413,277	\$ 515,972

**Carver Public Schools
FY27 Operating Budget
Account Detail - Balanced**

Account #	Description	FY27 Preliminary Budget (1/12/26)	FY27 Balanced Budget (2/9/26)
01-300-9450-650-53-7	REG ED TUITION (FSP)	\$ 46,500	\$ 46,500
	Total Operating Budget	\$ 28,989,836	\$ 28,607,630
	Revenue and Offsets		
	Circuit Breaker	\$ 1,156,567	\$ 1,156,567
	School Choice Tuitions	\$ 410,000	\$ 410,000
	Grant Offsets	\$ 699,682	\$ 711,557
	PK tuition	\$ 38,219	\$ 38,219
	PCRB Red. from fc	\$ -	\$ -
	Subtotal Annual Offsets	\$ 2,304,469	\$ 2,316,344
	HRA Ins Red	\$ -	\$ -
	Grant rollovers	\$ -	\$ -
	ESSER 3	\$ -	\$ -
	ESSER 2	\$ -	\$ -
	ESSER	\$ -	\$ -
	SPED - School Choice	\$ -	\$ 18,856
	CARES	\$ -	\$ -
	SPED - OOD Pre-pay	\$ -	\$ 35,000
	Subtotal One-Time Offsets	\$ -	\$ 53,856
	Subtotal State & Local Aid [Warrant]	\$ 26,189,550	\$ 26,237,430
	Total Revenue	\$ 28,494,019	\$ 28,607,630
	Balance (shortfall)	\$ (495,817)	\$ -