

Carver Public Schools  
FY26 Operating Budget

Account #	Description	Account Detail - Balanced	FY26 Budget
01-300-1110-100-52-2	ADMIN SALARY		\$ 6,300
01-300-1110-494-52-2	SC DUES & MEMB		\$ 6,650
01-300-1110-694-52-2	SC MISC EXP		\$ 12,000
01-300-1110-697-52-2	SC ADVERTISING		\$ 3,500
01-300-1210-100-50-1	SUPT SAL		\$ 174,809
01-300-1210-210-51-1	SUPT SECRETARY SAL		\$ 78,996
01-300-1210-494-50-1	SUPT DUES & MEMB		\$ 4,500
01-300-1210-500-50-1	SUPT SUP & MAT		\$ 3,000
01-300-1210-690-50-1	C/O POST		\$ 4,050
01-300-1210-692-50-1	SUPT PROV DEV		\$ 4,300
01-300-1210-694-50-1	SUPT MISC EXP		\$ 2,000
01-300-1210-699-50-1	SUPT INSTATE TRAVEL		\$ 2,000
01-300-1410-100-50-1	BUSINESS ADMIN SAL		\$ 137,153
01-300-1410-210-51-1	BUS OFF ADMIN & P/R ASST SALAR		\$ 137,650
01-300-1410-494-52-1	BUS OFF DUES & MEMB		\$ 3,750
01-300-1410-500-52-1	BUS OFF SUP & MAT		\$ 2,850
01-300-1410-699-52-1	BUS OFF INSTATE TRAVEL		\$ 2,000
01-300-1430-411-52-2	DW LEGAL SERVICES		\$ 85,000
01-300-1450-400-52-2	TECH DW INFRASTRUCTURE & DATA MANAGEMENT		\$ 128,080
01-300-1450-551-85-2	TECH DW GENERAL EQUIPMENT		\$ 7,500
01-300-2110-100-53-2	DW CURRICULUM & LIT DIR		\$ 132,666
01-300-2110-100-54-2	SPED DIRECTOR SAL		\$ 125,217
01-300-2110-210-54-2	SPED SECRETARY SAL		\$ 56,741
01-300-2110-494-54-2	SPED OFF DUES & MEMB		\$ 500
01-300-2110-500-54-2	SPED OFF SUP AND MAT		\$ 300
01-300-2110-690-54-2	SPED OFF POSTAGE		\$ 900
01-300-2110-692-54-2	SPED DIR PD		\$ 1,500
01-300-2110-699-50-2	INSTATE TRAVEL		\$ 1,000
01-300-2110-699-54-2	SPED DIR\IN-STATE TRAVEL		\$ 1,000
01-300-2210-101-50-5	PRINCIPAL/VP SAL CES		\$ 367,747
01-300-2210-101-50-7	PRINCIPAL/VP SAL MHS		\$ 382,584
01-300-2210-120-51-7	HS DEPT HEADS		\$ 64,797
01-300-2210-210-51-5	SECRETARIAL SALARIES EL		\$ 157,633
01-300-2210-210-51-7	SECRETARIAL SALARY MHS		\$ 152,636
01-300-2210-210-52-2	DATA SPECIALIST TECH		\$ 82,850
01-300-2210-494-50-5	ELEM DUES & MEMB		\$ 5,524
01-300-2210-494-50-8	M/H DUES & MEMB		\$ 6,525
01-300-2210-500-50-5	ELEM OFFICE SUPPLILES		\$ 4,500
01-300-2210-500-50-8	M/H SUP & MAT		\$ 6,300
01-300-2210-690-50-5	ELEM POSTAGE		\$ 1,500
01-300-2210-690-50-8	M/H POSTAGE		\$ 4,000
01-300-2210-692-50-5	ELEM SEMINAR & TRAINING		\$ -
01-300-2210-692-50-8	M/H SEMINAR & TRAINING		\$ 11,250

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01-300-2210-695-51-8	GRADUATION		\$ 18,800
01-300-2210-698-50-8	M/H PRINTING		\$ 5,110
01-300-2210-699-50-5	ELEM INSTATE TRAVEL		\$ 1,500
01-300-2210-699-50-8	M/H INSTATE TRAVEL		\$ 1,500
01-300-2250-400-52-2	DW TECH CONTRACTED SERVICES		\$ -
01-300-2250-442-85-5	P&E TECH REPAIRS & MAINT.		\$ -
Placeholder	SUMMER SCHOOL SALS ELEM		\$ 17,000
Placeholder	SUMMER SCHOOL SALS MHS		\$ 14,000
01-300-2305-105-47-5	TEACHER SALARY PRE-S		\$ 272,724
01-300-2305-105-53-5	TEACHER SALARY K-5 REG		\$ 4,086,049
01-300-2305-105-54-2	SUMMER SCHOOL		\$ 101,235
01-300-2305-105-54-5	TEACHER SALARY K-5 SPED		\$ 904,348
01-300-2305-105-54-7	TEACHER SALARY MHS SPED		\$ 980,293
01-300-2305-105-54-8	TEACHER SALARY 6-12 INT SPED		\$ 322,271
01-300-2305-105-57-2	DW HOME INSTRUCTION SALARIES		\$ 20,000
01-300-2305-105-59-7	TEACHER SALARY MHS ART		\$ 196,416
01-300-2305-105-61-7	TEACHER SALARY MHS HOME EC		\$ 85,867
01-300-2305-105-62-7	TEACHER SALARY MHS TECH		\$ 199,768
01-300-2305-105-63-7	TEACHER SALARY MHS ENGLISH		\$ 883,042
01-300-2305-105-64-7	TEACHER SALARY MHS MATH		\$ 898,642
01-300-2305-105-65-7	TEACHER SALARY MHS WL		\$ 364,605
01-300-2305-105-66-7	TEACHER SALARY MHS MUSIC		\$ 198,770
01-300-2305-105-71-7	TEACHER SALARY MHS SCIENCE		\$ 838,365
01-300-2305-105-72-7	TEACHER SALARY MHS SS		\$ 890,153
01-300-2305-105-95-7	TEACHER SALARY MHS PE/HEALTH		\$ 513,529
01-300-2305-105-99-7	TEACHER SALARY MHS ALT ED		\$ 91,986
01-300-2320-105-87-5	TEACHER SALARY SPED SPECIALISTS K-5		\$ 524,220
01-300-2320-105-87-8	TEACHER SALARY SPED SPECIALISTS 6-12		\$ 138,706
01-300-2320-300-54-2	DW SPED SVCS		\$ 15,000
01-300-2320-400-54-2	DW SPED CONTRACTED SERVICES		\$ 129,200
01-300-2324-130-52-2	TEACHER LONG-TERM SUBS		\$ 113,850
01-300-2325-130-52-2	TEACHER SHORT-TERM SUBS		\$ 70,626
01-300-2325-105-51-8	TEACHER CLASS COVERAGE MHS		\$ 50,000
01-300-2325-105-51-5	TEACHER CLASS COVERAGE CES		\$ 50,000
01-300-2330-215-54-5	CLASSROOM AIDES CES		\$ 1,048,283
01-300-2330-215-54-7	CLASSROOM AIDES MHS		\$ 600,060
01-300-2330-230-52-2	AIDES/SEC SUBS		\$ 71,585
01-300-2340-105-53-5	TEACHER SALARY K-5 LIBRARY		\$ 109,910
01-300-2340-105-53-8	TEACHER SALARY MHS LIBRARY		\$ 95,341
01-300-2340-215-53-5	CLASSROOM AIDES K-5 LIBRARY		\$ 32,359
01-300-2340-215-53-8	M/H CR AIDES 6-12 LIBRARY		\$ 34,362
01-300-2345-400-52-8	MHS ONLINE COURSE CS		\$ 12,550
01-300-2352-105-53-2	TEACHER SALARY (MENTOR/PD)		\$ 15,000

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01-300-2356-693-52-2	DW TUITION REIMBURSEMENT		\$ 59,740
01-300-2358-692-51-2	DW SEMINAR & TRAINING		\$ 40,000
01-300-2358-400-52-2	CURRICULUM REVISION PD		\$ 17,500
01-300-2354-696-52-2	CURRICULUM REVISION STIPENDS		\$ 19,000
01-300-2410-696-52-2	CURRICULUM REVISION BOOKS & TEXTS		\$ 32,000
01-300-2420-696-52-2	CURRICULUM REVISION EQUIPMENT		\$ -
01-300-2410-501-61-8	M/H HOME EC TEXTBOOKS & RELATE		\$ 200
01-300-2410-501-63-5	ELEM ENG TEXTBOOKS & RELATED		\$ 25,310
01-300-2410-501-63-8	M/H ENG TEXTBOOKS & RELATED		\$ 8,019
01-300-2410-501-64-5	ELEM MATH TEXTBOOKS & RELATED		\$ 17,178
01-300-2410-501-64-8	M/H MATH TEXTBOOKS & RELATED		\$ 8,991
01-300-2410-501-65-8	M/H WL TEXTBOOKS & RELATED		\$ 1,100
01-300-2410-501-66-8	M/H MUSIC TEXTBOOKS & RELATED		\$ 4,050
01-300-2410-501-71-5	EL SCIENCE TEXTBOOKS & RELATED		\$ 3,133
01-300-2410-501-71-8	M/H SCIENCE TEXTBOOKS & RELATE		\$ 700
01-300-2410-501-72-5	ELEM SS TEXTBOOKS & RELATED		\$ 3,461
01-300-2410-501-72-8	M/H SS TEXTBOOKS & RELATED		\$ 10,147
01-300-2410-501-95-8	M/H COMP HEALTH TEXTBOOKS & RE		\$ 2,200
01-300-2415-500-53-5	P&E OTHER INSTR SUP AND MAT		\$ 1,000
01-300-2415-500-53-8	M&H OTHER INSTR SUP & MAT		\$ -
01-300-2415-501-53-5	P&E LIB TEXTBOOKS & RELATED		\$ 1,809
01-300-2415-501-53-8	M&H LIB TEXTBOOKS & RELATED		\$ 3,700
01-300-2415-505-53-5	P&E LIB SUPPLIES - OTHER		\$ 2,808
01-300-2415-505-53-8	M&H LIB SUPPLIES - OTHER		\$ 7,850
01-300-2420-400-52-2	DW COPIER LEASE AND CS		\$ 75,000
01-300-2420-400-70-8	SCIENCE CONT SERVICES		\$ 18,425
01-300-2420-400-85-5	ELEM CONTRACTED SERVICES		\$ 2,000
01-300-2420-400-85-8	MHS CONTRACTED SERVICES		\$ 9,319
01-300-2420-442-77-8	M/H C/R REPAIRS & MAINT		\$ 5,050
01-300-2420-504-52-2	DW COPIER EQUIP		\$ 33,000
01-300-2420-505-51-5	ELEM COPIER SUPPLIES		\$ 12,200
01-300-2420-505-51-8	MHS COPIER SUPPLIES		\$ 13,512
01-300-2420-553-54-2	DW SPED ADDITIONAL EQUIPMENT		\$ 10,500
Placeholder	ELEM EXPENSES MISC		\$ -
01-300-2420-694-84-8	M/H EXPENSES MISC		\$ 3,500
01-300-2430-500-53-5	ELEM SUPPLIES AND MATERIALS		\$ 38,144
01-300-2430-500-53-8	M/H SUPPLIES AND MATERIALS		\$ 14,551
01-300-2430-500-54-5	ELEM SPED SUPPLIES & MATERIALS		\$ 7,113
01-300-2430-500-54-8	M/H SPED SUPPLIES & MATERIALS		\$ 11,000
01-300-2430-500-59-8	M/H ART SUPPLIES & MATERIALS		\$ 9,125
01-300-2430-500-60-8	MET PATHWAYS SUP & MAT		\$ 6,000
01-300-2430-500-61-8	M/H HS HOME EC SUP & MAT		\$ 10,000
01-300-2430-500-62-8	MS TECH ED SUP & MAT		\$ 2,580

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01-300-2430-500-63-8	M/H ENG SUPPLIES & MATERIALS		\$ 3,500
01-300-2430-500-64-8	M/H MATH SUPPLIES & MATERIALS		\$ 3,105
01-300-2430-500-65-8	M/H WL SUPPLIES & SUPPLIES		\$ 500
01-300-2430-500-66-8	M/H MUSIC SUPPLIES & MATERIALS		\$ 2,700
01-300-2430-500-71-8	M/H SCIENCE SUP & MAT		\$ 9,205
01-300-2430-500-72-8	M/H SS SUPPLIES & MATERIALS		\$ 3,250
01-300-2430-500-88-8	SPED DW ASSISTIVE TECH		\$ 30,200
01-300-2430-500-93-5	ELEM SUPPLIES AND MATERIALS ARTS		\$ 3,926
01-300-2430-500-94-5	CES ELL SUPPLIES & MAT		\$ 5,000
01-300-2430-500-94-8	MHS ELL SUPPLIES & MAT		\$ 4,000
01-300-2430-500-95-8	M/H COMP HEALTH SUP & MAT		\$ 6,641
01-300-2440-300-53-6	OFFICE DET/SUSP RM STAFF		\$ 21,000
Placeholder	DUES & MEMBERSHIPS MHS ELA		\$ -
01-300-2440-494-64-8	M/H MATH DUES & MEMBERSHIPS		\$ -
01-300-2440-494-65-8	M/H WL DUES & MEMBERSHIP		\$ 221
01-300-2440-494-66-8	M/H MUSIC DUES & MEMB		\$ 2,100
01-300-2440-494-71-8	M/H SCIENCE DUES & MEMB		\$ 1,000
01-300-2440-494-72-8	M/H SS DUES & MEMB		\$ 350
01-300-2453-550-53-8	M&H LIBRARY EQUIPMENT		\$ -
01-300-2451-400-85-5	CES TECH REPAIRS		\$ 11,500
01-300-2451-400-85-8	MHS TECH REPAIRS		\$ 24,000
01-300-2455-400-52-2	DW INST SOFTWARE SERVICES		\$ 65,290
01-300-2455-400-53-5	CES INST SOFTWARE SERVICES		\$ 34,070
01-300-2455-400-53-8	HS INST SOFTWARE SERVICES		\$ 11,300
01-300-2710-105-53-7	TEACHER SALARY MHS GUIDANCE		\$ 294,452
01-300-2710-105-53-8	TEACHER SALARY 6-12 ADJ COUNS		\$ 297,783
01-300-2710-105-54-5	TEACHER SALARY K-5 ADJ COUNS		\$ 176,102
01-300-2710-210-53-7	SECRETARIAL SALARY MHS GUIDANCE		\$ 51,179
01-300-2710-350-53-7	OVERTIME SALARIES MHS GUIDANCE		\$ 20,000
01-300-2710-400-51-7	MHS CONTRACTED SERVICES GUIDANCE		\$ 28,875
01-300-2710-500-53-8	M/H SUPPLIES AND MATERIALS GUIDANCE		\$ 3,500
01-300-2710-553-53-8	M/H GUID ADDL EQUIP GUIDANCE		\$ 800
01-300-2710-694-53-8	M/H EXPENSES MISC. GUIDANCE		\$ 3,600
01-300-2710-698-53-8	M/H GUID PRINTING GUIDANCE		\$ 2,600
01-300-2720-400-54-2	SPED EVAL TESTING & ASSESSMENT		\$ 58,000
01-300-2720-407-53-5	ELEM TESTING SERVICES		\$ 741
01-300-2720-407-54-2	SPED TESTING SERVICES		\$ 10,000
01-300-2800-105-54-5	TEACHER SALARY K-5 PSYCHOLOGIST		\$ 111,007
01-300-2800-105-54-8	TEACHER SAL 6-12 PSYCHOLOGIST		\$ 104,195
01-300-3100-105-53-2	TEACHER SALARY ATTEND OFFICER		\$ 5,916
01-300-3200-105-53-5	TEACH SALARY EL NURSE		\$ 183,196
01-300-3200-105-53-7	TEACHER SALARY MHS NURSE		\$ 178,985
01-300-3200-300-51-5	K-5 HEALTH ASST		\$ -

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01-300-3200-300-51-7	6-12 HEALTH ASST		\$ -
01-300-3200-494-51-2	NURSES DUES & MEMBERSHIPS		\$ 1,000
01-300-3200-503-51-5	ELEM SUPPLIES/MEDICAL		\$ 3,687
01-300-3200-503-51-8	M/H NURSE SUPPLIES/MEDICAL		\$ 2,000
01-300-3300-205-82-2	DIRECTORS - NON DOE CERT TRANS		\$ 83,000
01-300-3300-300-51-2	SUPPORT SALARIES MECHANIC		\$ 117,000
01-300-3300-300-54-2	BUS DRIVER SALARIES 7D (SPED, Homeless)		\$ 421,767
01-300-3300-300-56-2	BUS DRIVER SALARIES VOC		\$ 5,800
01-300-3300-300-82-2	BUS DRIVER SALARIES CDL (Yellow buses)		\$ 397,202
01-300-3300-350-82-2	MECHANIC OVERTIME		\$ 520
01-300-3300-400-54-2	SPED TRANS CONTRACTED SERVICES		\$ 233,160
01-300-3300-400-56-2	VOC/AGGIE CONT SERV TRANSP		\$ 58,000
01-300-3300-400-82-2	HOMELESS TRANSPORTATION CS		\$ 28,500
01-300-3300-406-82-2	BUS DRIVER PHYSICALS		\$ 4,775
01-300-3300-407-82-2	BUS DRIVER TESTING SERVICES		\$ 2,450
01-300-3300-468-82-2	INSURANCE VEHICLES		\$ 39,270
01-300-3300-494-82-2	TRANSP DUES & MEMBERSHIPS		\$ 300
01-300-3300-500-82-2	TRANSP SUPPLIES AND MATERIALS		\$ 3,056
01-300-3300-505-82-2	TRANSP MAINT SUPPLIES-OTHER		\$ 109,900
01-300-3300-507-82-2	GAS & DIESEL FUEL		\$ 88,000
01-300-3300-694-82-2	TRANSP EXPENSES MISC.		\$ 25,000
01-300-3400-360-51-5	LUNCHROOM MONITORS K-5		\$ 87,540
01-300-3400-360-51-8	LUNCHROOM MONITORS 6-12		\$ 109,844
01-300-3510-100-50-2	ATHLETIC DIRECTOR SALARY		\$ 119,625
01-300-3510-125-81-7	COACHING SALARIES HS		\$ 221,997
01-300-3510-300-82-7	HS ATHLETIC DRIVER SALARIES		\$ 41,280
01-300-3510-370-81-7	HS OFFICIALS		\$ 63,241
01-300-3510-494-51-7	ATHLETICS DUES & MEMBERSHIPS		\$ 25,270
01-300-3510-500-84-8	ATHLETICS GEN SUPPLIES/MAINT		\$ 33,900
01-300-3510-553-81-7	HS ATHLETIC ADD'L EQUIPMENT		\$ 17,300
01-300-3510-692-81-8	ATHLETICS SEMINAR & TRAINING		\$ 1,000
01-300-3510-699-51-8	ATHLETIC DIR INSTATE TRAVEL		\$ 1,000
01-300-3520-305-53-7	ADVISOR STIPENDS HS		\$ 144,191
01-300-3520-305-67-4	ADVISOR STIPENDS CES		\$ 64,632
01-300-3600-300-51-2	DW SECURITY SALARIES		\$ 15,800
01-300-4110-300-83-5	CUSTODIAL SALARIES P&E		\$ 285,169
01-300-4110-300-83-8	CUSTODIAL SALARIES HS/MS		\$ 285,440
01-300-4110-330-83-5	CUSTODIAL SUBS P&E		\$ 7,000
01-300-4110-330-83-8	CUSTODIAL SUBS HS/MS		\$ 7,000
01-300-4110-350-83-5	OVERTIME SALARIES P&E		\$ 12,500
01-300-4110-350-83-8	OVERTIME SALARIES HS/MS		\$ 14,500
01-300-4110-500-83-5	P&E CUST SUP AND MATERIALS		\$ 40,000
01-300-4110-500-83-8	M&H CUST SUP AND MATERIALS		\$ 45,000

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Account #	Description	Account Detail - Balanced	FY26 Budget
01-300-4110-509-83-2	DW CUST UNIFORMS		\$ 6,000
01-300-4120-500-50-1	NATURAL GAS/CENTRAL OFF		\$ 4,000
01-300-4120-500-51-5	NATURAL GAS P&E		\$ 37,900
01-300-4120-500-51-8	NATURAL GAS/M&H		\$ 113,500
01-300-4130-404-51-2	INTERNET		\$ 16,500
01-300-4130-405-51-2	TELE COMM SERV		\$ 17,750
01-300-4130-500-50-1	ELECTRICITY/CENTRAL OFF		\$ 6,900
01-300-4130-500-51-5	ELECTRICITY/P&E		\$ 155,000
01-300-4130-500-51-8	ELECTRICITY/M&H		\$ 207,000
01-300-4210-500-84-5	P&E BLDG & GRNDS SUP & MAT		\$ 5,000
01-300-4210-500-84-8	M&H BLDGS & GRNDS SUP & MAT		\$ 5,000
01-300-4220-370-84-2	STUDENT WORKERS PAINTERS		\$ 20,000
01-300-4220-400-84-5	P&E BLDG MAINT CONTR SERVICES		\$ 75,000
01-300-4220-400-84-8	M&H BLDG MAINT CONT SERV		\$ 70,000
01-300-4220-442-50-1	C/O BLDG MAINT REPAIRS		\$ 2,500
01-300-4220-442-84-5	P&E BLDG MAINT REPAIRS		\$ 37,000
01-300-4220-442-84-8	M&H BLDG MAINT REPAIRS		\$ 42,000
01-300-4220-500-84-5	P&E BLDG MAINT SUP & MAT		\$ 14,000
01-300-4220-500-84-8	M&H BLDG MAINT SUP & MAT		\$ 16,000
01-300-4220-699-52-2	BLDG & GRNDS INSTATE TRAVEL		\$ 350
01-300-4225-442-52-2	DW BLDG SECURITY MAINT REPAIRS		\$ 5,000
01-300-4230-400-98-8	M/H LANG LAB EQUIP MAINT & REP		\$ 2,895
01-300-4230-442-85-5	P&E EQUIP MAINT & REP		\$ 15,000
01-300-4230-442-85-8	M&H EQUIP MAINT & REP		\$ 30,000
01-300-4300-442-84-2	DW EXTRAORDINARY MAINT		\$ 30,000
01-300-4400-300-52-2	TECH SALS		\$ 258,411
01-300-4400-699-52-2	TECH TRAVEL		\$ 3,000
01-300-4450-400-52-2	DW TECH MAINT CONT SERV		\$ 10,250
01-300-5100-451-52-2	EARLY RETIREMENT		\$ 7,000
01-300-5100-458-52-2	IRS-MEDICARE		\$ 272,000
01-300-5200-454-52-2	LIFE INSURANCE		\$ 22,050
01-300-5200-459-52-2	HEALTH INSURANCE MITIGATION		\$ 8,000
01-300-5200-460-52-2	WORKERS' COMP		\$ 127,050
01-300-5200-464-52-2	INSURANCE PROP/LIAB		\$ 158,235
01-300-5250-453-51-2	PLY-CAR RETIREE HEALTH INS		\$ 25,000
01-300-9100-650-54-8	DUAL ENROLLMENT TUITION		\$ 7,500
01-300-9100-650-56-8	SEC VOCATIONAL TUITIONS		\$ 187,709
01-300-9300-650-54-2	SPED TUITIONS NON-PUB		\$ 2,154,099
01-300-9400-650-54-2	SPED TUITIONS COLLAB		\$ 551,769
01-300-9450-650-53-7	REG ED TUITION (FSP)		\$ 45,493

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	Total Operating Budget		\$ 27,754,967
	RIFs		\$ -
	Total Operating Budget less RIFs		<b>\$ 27,754,967</b>
<b>Offset</b>	<b>Revenue and Offsets</b>		
SPED OOD	Circuit Breaker		\$ 1,002,998
Salaries	School Choice Tuitions		\$ 405,000
IDEA & T1	Grant Offsets		\$ 768,816
PK Salaries	PK tuition		\$ 42,000
	Subtotal Annual Offsets		<b>\$ 2,218,814</b>
<b>Offset</b>	<b>Revenue and Offsets</b>		
Benefits	HRA Ins Red		\$ -
SPED or Title 1	Grant rollovers		\$ -
Any allowable cost	ESSER 3		\$ -
Any allowable cost	ESSER 2		\$ -
Any allowable cost	ESSER		\$ -
SPED Services	Special Education Increment - school choice		\$ 90,707
Any allowable cost	CARES		\$ -
SPED Services	Collab Pre-pay		\$ -
	Subtotal One-Time Offsets		<b>\$ 90,707</b>
	Subtotal State and Local Aid (Warrant Appropriation)		<b>\$ 25,445,446</b>
	Total Revenue		<b>\$ 27,754,967</b>
	Balance (shortfall)		<b>\$ (0)</b>

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 Account Detail - Balanced

Account #	Description	FY26 Budget prior to 2/20	FY26 Budget as of 2/20
01-300-1110-100-52-2	ADMIN SALARY	\$ 6,300	\$ 6,300
01-300-1110-494-52-2	SC DUES & MEMB	\$ 6,650	\$ 6,650
01-300-1110-694-52-2	SC MISC EXP	\$ 12,000	\$ 12,000
01-300-1110-697-52-2	SC ADVERTISING	\$ 3,500	\$ 3,500
01-300-1210-100-50-1	SUPT SAL	\$ 174,809	\$ 174,809
01-300-1210-210-51-1	SUPT SECRETARY SAL	\$ 78,996	\$ 78,996
01-300-1210-494-50-1	SUPT DUES & MEMB	\$ 4,500	\$ 4,500
01-300-1210-500-50-1	SUPT SUP & MAT	\$ 3,000	\$ 3,000
01-300-1210-690-50-1	C/O POST	\$ 4,050	\$ 4,050
01-300-1210-692-50-1	SUPT PROV DEV	\$ 4,300	\$ 4,300
01-300-1210-694-50-1	SUPT MISC EXP	\$ 2,000	\$ 2,000
01-300-1210-699-50-1	SUPT INSTATE TRAVEL	\$ 2,000	\$ 2,000
01-300-1410-100-50-1	BUSINESS ADMIN SAL	\$ 137,153	\$ 137,153
01-300-1410-210-51-1	BUS OFF ADMIN & P/R ASST SALAR	\$ 137,650	\$ 137,650
01-300-1410-494-52-1	BUS OFF DUES & MEMB	\$ 3,750	\$ 3,750
01-300-1410-500-52-1	BUS OFF SUP & MAT	\$ 2,850	\$ 2,850
01-300-1410-699-52-1	BUS OFF INSTATE TRAVEL	\$ 2,000	\$ 2,000
01-300-1430-411-52-2	DW LEGAL SERVICES	\$ 85,000	\$ 85,000
01-300-1450-400-52-2	TECH DW INFRASTRUCTURE & DATA MANAGEMENT	\$ 128,080	\$ 128,080
01-300-1450-551-85-2	TECH DW GENERAL EQUIPMENT	\$ 7,500	\$ 7,500
01-300-2110-100-53-2	DW CURRICULUM & LIT DIR	\$ 132,666	\$ 132,666
01-300-2110-100-54-2	SPED DIRECTOR SAL	\$ 125,217	\$ 125,217
01-300-2110-210-54-2	SPED SECRETARY SAL	\$ 56,741	\$ 56,741
01-300-2110-494-54-2	SPED OFF DUES & MEMB	\$ 500	\$ 500
01-300-2110-500-54-2	SPED OFF SUP AND MAT	\$ 300	\$ 300
01-300-2110-690-54-2	SPED OFF POSTAGE	\$ 900	\$ 900
01-300-2110-692-54-2	SPED DIR PD	\$ 1,500	\$ 1,500
01-300-2110-699-50-2	INSTATE TRAVEL	\$ 1,000	\$ 1,000
01-300-2110-699-54-2	SPED DIR\IN-STATE TRAVEL	\$ 1,000	\$ 1,000
01-300-2210-101-50-5	PRINCIPAL/VP SAL CES	\$ 367,747	\$ 367,747
01-300-2210-101-50-7	PRINCIPAL/VP SAL MHS	\$ 382,584	\$ 382,584
01-300-2210-120-51-7	HS DEPT HEADS	\$ 64,797	\$ 64,797
01-300-2210-210-51-5	SECRETARIAL SALARIES EL	\$ 157,633	\$ 157,633
01-300-2210-210-51-7	SECRETARIAL SALARY MHS	\$ 152,636	\$ 152,636
01-300-2210-210-52-2	DATA SPECIALIST TECH	\$ 82,850	\$ 82,850
01-300-2210-494-50-5	ELEM DUES & MEMB	\$ 5,524	\$ 5,524
01-300-2210-494-50-8	M/H DUES & MEMB	\$ 6,525	\$ 6,525
01-300-2210-500-50-5	ELEM OFFICE SUPPLILES	\$ 4,500	\$ 4,500
01-300-2210-500-50-8	M/H SUP & MAT	\$ 6,300	\$ 6,300
01-300-2210-690-50-5	ELEM POSTAGE	\$ 1,500	\$ 1,500
01-300-2210-690-50-8	M/H POSTAGE	\$ 4,000	\$ 4,000
01-300-2210-692-50-5	ELEM SEMINAR & TRAINING	\$ -	\$ -
01-300-2210-692-50-8	M/H SEMINAR & TRAINING	\$ 11,250	\$ 11,250
01-300-2210-695-51-8	GRADUATION	\$ 18,800	\$ 18,800
01-300-2210-698-50-8	M/H PRINTING	\$ 5,110	\$ 5,110
01-300-2210-699-50-5	ELEM INSTATE TRAVEL	\$ 1,500	\$ 1,500
01-300-2210-699-50-8	M/H INSTATE TRAVEL	\$ 1,500	\$ 1,500
01-300-2250-400-52-2	DW TECH CONTRACTED SERVICES	\$ -	\$ -
01-300-2250-442-85-5	P&E TECH REPAIRS & MAINT.	\$ -	\$ -
Placeholder	SUMMER SCHOOL SALS ELEM	\$ 17,000	\$ 17,000
Placeholder	SUMMER SCHOOL SALS MHS	\$ 14,000	\$ 14,000
01-300-2305-105-47-5	TEACHER SALARY PRE-S	\$ 272,724	\$ 272,724
01-300-2305-105-53-5	TEACHER SALARY K-5 REG	\$ 4,086,049	\$ 4,086,049
01-300-2305-105-54-2	SUMMER SCHOOL	\$ 101,235	\$ 101,235
01-300-2305-105-54-5	TEACHER SALARY K-5 SPED	\$ 904,348	\$ 904,348
01-300-2305-105-54-7	TEACHER SALARY MHS SPED	\$ 980,293	\$ 980,293
01-300-2305-105-54-8	TEACHER SALARY 6-12 INT SPED	\$ 322,271	\$ 322,271

Carver Public Schools  
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Account #	Description	FY26 Budget prior to 2/20	FY26 Budget as of 2/20
01-300-2305-105-57-2	DW HOME INSTRUCTION SALARIES	\$ 20,000	\$ 20,000
01-300-2305-105-59-7	TEACHER SALARY MHS ART	\$ 196,416	\$ 196,416
01-300-2305-105-61-7	TEACHER SALARY MHS HOME EC	\$ 85,867	\$ 85,867
01-300-2305-105-62-7	TEACHER SALARY MHS TECH	\$ 199,768	\$ 199,768
01-300-2305-105-63-7	TEACHER SALARY MHS ENGLISH	\$ 883,042	\$ 883,042
01-300-2305-105-64-7	TEACHER SALARY MHS MATH	\$ 898,642	\$ 898,642
01-300-2305-105-65-7	TEACHER SALARY MHS WL	\$ 364,605	\$ 364,605
01-300-2305-105-66-7	TEACHER SALARY MHS MUSIC	\$ 198,770	\$ 198,770
01-300-2305-105-71-7	TEACHER SALARY MHS SCIENCE	\$ 838,365	\$ 838,365
01-300-2305-105-72-7	TEACHER SALARY MHS SS	\$ 890,153	\$ 890,153
01-300-2305-105-95-7	TEACHER SALARY MHS PE/HEALTH	\$ 513,529	\$ 513,529
01-300-2305-105-99-7	TEACHER SALARY MHS ALT ED	\$ 91,986	\$ 91,986
01-300-2320-105-87-5	TEACHER SALARY SPED SPECIALISTS K-5	\$ 524,220	\$ 524,220
01-300-2320-105-87-8	TEACHER SALARY SPED SPECIALISTS 6-12	\$ 138,706	\$ 138,706
01-300-2320-300-54-2	DW SPED SVCS	\$ 15,000	\$ 15,000
01-300-2320-400-54-2	DW SPED CONTRACTED SERVICES	\$ 129,200	\$ 129,200
01-300-2324-130-52-2	TEACHER LONG-TERM SUBS	\$ 113,850	\$ 113,850
01-300-2325-130-52-2	TEACHER SHORT-TERM SUBS	\$ 70,626	\$ 70,626
01-300-2325-105-51-8	TEACHER CLASS COVERAGE MHS	\$ 50,000	\$ 50,000
01-300-2325-105-51-5	TEACHER CLASS COVERAGE CES	\$ 50,000	\$ 50,000
01-300-2330-215-54-5	CLASSROOM AIDES CES	\$ 1,048,283	\$ 1,048,283
01-300-2330-215-54-7	CLASSROOM AIDES MHS	\$ 600,060	\$ 600,060
01-300-2330-230-52-2	AIDES/SEC SUBS	\$ 71,585	\$ 71,585
01-300-2340-105-53-5	TEACHER SALARY K-5 LIBRARY	\$ 109,910	\$ 109,910
01-300-2340-105-53-8	TEACHER SALARY MHS LIBRARY	\$ 95,341	\$ 95,341
01-300-2340-215-53-5	CLASSROOM AIDES K-5 LIBRARY	\$ 32,359	\$ 32,359
01-300-2340-215-53-8	M/H CR AIDES 6-12 LIBRARY	\$ 34,362	\$ 34,362
01-300-2345-400-52-8	MHS ONLINE COURSE CS	\$ 12,550	\$ 12,550
01-300-2352-105-53-2	TEACHER SALARY (MENTOR/PD)	\$ 15,000	\$ 15,000
01-300-2356-693-52-2	DW TUITION REIMBURSEMENT	\$ 59,740	\$ 59,740
01-300-2358-692-51-2	DW SEMINAR & TRAINING	\$ 40,000	\$ 40,000
01-300-2358-400-52-2	CURRICULUM REVISION PD	\$ 17,500	\$ -
01-300-2354-696-52-2	CURRICULUM REVISION STIPENDS	\$ 19,000	\$ -
01-300-2410-696-52-2	CURRICULUM REVISION BOOKS & TEXTS	\$ 32,000	\$ 26,322
01-300-2420-696-52-2	CURRICULUM REVISION EQUIPMENT	\$ -	\$ -
01-300-2410-501-61-8	M/H HOME EC TEXTBOOKS & RELATE	\$ 200	\$ 200
01-300-2410-501-63-5	ELEM ENG TEXTBOOKS & RELATED	\$ 25,310	\$ 25,310
01-300-2410-501-63-8	M/H ENG TEXTBOOKS & RELATED	\$ 8,019	\$ 8,019
01-300-2410-501-64-5	ELEM MATH TEXTBOOKS & RELATED	\$ 17,178	\$ 17,178
01-300-2410-501-64-8	M/H MATH TEXTBOOKS & RELATED	\$ 8,991	\$ 8,991
01-300-2410-501-65-8	M/H WL TEXTBOOKS & RELATED	\$ 1,100	\$ 1,100
01-300-2410-501-66-8	M/H MUSIC TEXTBOOKS & RELATED	\$ 4,050	\$ 4,050
01-300-2410-501-71-5	EL SCIENCE TEXTBOOKS & RELATED	\$ 3,133	\$ 3,133
01-300-2410-501-71-8	M/H SCIENCE TEXTBOOKS & RELATE	\$ 700	\$ 700
01-300-2410-501-72-5	ELEM SS TEXTBOOKS & RELATED	\$ 3,461	\$ 3,461
01-300-2410-501-72-8	M/H SS TEXTBOOKS & RELATED	\$ 10,147	\$ 10,147
01-300-2410-501-95-8	M/H COMP HEALTH TEXTBOOKS & RE	\$ 2,200	\$ 2,200
01-300-2415-500-53-5	P&E OTHER INSTR SUP AND MAT	\$ 1,000	\$ 1,000
01-300-2415-500-53-8	M&H OTHER INSTR SUP & MAT	\$ -	\$ -
01-300-2415-501-53-5	P&E LIB TEXTBOOKS & RELATED	\$ 1,809	\$ 1,809
01-300-2415-501-53-8	M&H LIB TEXTBOOKS & RELATED	\$ 3,700	\$ 3,700
01-300-2415-505-53-5	P&E LIB SUPPLIES - OTHER	\$ 2,808	\$ 2,808
01-300-2415-505-53-8	M&H LIB SUPPLIES - OTHER	\$ 7,850	\$ 7,850
01-300-2420-400-52-2	DW COPIER LEASE AND CS	\$ 75,000	\$ 75,000
01-300-2420-400-70-8	SCIENCE CONT SERVICES	\$ 18,425	\$ 18,425
01-300-2420-400-85-5	ELEM CONTRACTED SERVICES	\$ 2,000	\$ 2,000
01-300-2420-400-85-8	MHS CONTRACTED SERVICES	\$ 9,319	\$ 9,319

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Account #	Description	FY26 Budget prior to 2/20	FY26 Budget as of 2/20
01-300-2420-442-77-8	M/H C/R REPAIRS & MAINT	\$ 5,050	\$ 5,050
01-300-2420-504-52-2	DW COPIER EQUIP	\$ 33,000	\$ 33,000
01-300-2420-505-51-5	ELEM COPIER SUPPLIES	\$ 12,200	\$ 12,200
01-300-2420-505-51-8	MHS COPIER SUPPLIES	\$ 13,512	\$ 13,512
01-300-2420-553-54-2	DW SPED ADDITIONAL EQUIPMENT	\$ 10,500	\$ 10,500
Placeholder	ELEM EXPENSES MISC	\$ -	\$ -
01-300-2420-694-84-8	M/H EXPENSES MISC	\$ 3,500	\$ 3,500
01-300-2430-500-53-5	ELEM SUPPLIES AND MATERIALS	\$ 38,144	\$ 38,144
01-300-2430-500-53-8	M/H SUPPLIES AND MATERIALS	\$ 14,551	\$ 14,551
01-300-2430-500-54-5	ELEM SPED SUPPLIES & MATERIALS	\$ 7,113	\$ 7,113
01-300-2430-500-54-8	M/H SPED SUPPLIES & MATERIALS	\$ 11,000	\$ 11,000
01-300-2430-500-59-8	M/H ART SUPPLIES & MATERIALS	\$ 9,125	\$ 9,125
01-300-2430-500-60-8	MET PATHWAYS SUP & MAT	\$ 6,000	\$ 6,000
01-300-2430-500-61-8	M/H HS HOME EC SUP & MAT	\$ 10,000	\$ 10,000
01-300-2430-500-62-8	MS TECH ED SUP & MAT	\$ 2,580	\$ 2,580
01-300-2430-500-63-8	M/H ENG SUPPLIES & MATERIALS	\$ 3,500	\$ 3,500
01-300-2430-500-64-8	M/H MATH SUPPLIES & MATERIALS	\$ 3,105	\$ 3,105
01-300-2430-500-65-8	M/H WL SUPPLIES & SUPPLIES	\$ 500	\$ 500
01-300-2430-500-66-8	M/H MUSIC SUPPLIES & MATERIALS	\$ 2,700	\$ 2,700
01-300-2430-500-71-8	M/H SCIENCE SUP & MAT	\$ 9,205	\$ 9,205
01-300-2430-500-72-8	M/H SS SUPPLIES & MATERIALS	\$ 3,250	\$ 3,250
01-300-2430-500-88-8	SPED DW ASSISTIVE TECH	\$ 30,200	\$ 30,200
01-300-2430-500-93-5	ELEM SUPPLIES AND MATERIALS ARTS	\$ 3,926	\$ 3,926
01-300-2430-500-94-5	CES ELL SUPPLIES & MAT	\$ 5,000	\$ 5,000
01-300-2430-500-94-8	MHS ELL SUPPLIES & MAT	\$ 4,000	\$ 4,000
01-300-2430-500-95-8	M/H COMP HEALTH SUP & MAT	\$ 6,641	\$ 6,641
01-300-2440-300-53-6	OFFICE DET/SUSP RM STAFF	\$ 21,000	\$ 21,000
Placeholder	DUES & MEMBERSHIPS MHS ELA	\$ -	\$ -
01-300-2440-494-64-8	M/H MATH DUES & MEMBERSHIPS	\$ -	\$ -
01-300-2440-494-65-8	M/H WL DUES & MEMBERSHIP	\$ 221	\$ 221
01-300-2440-494-66-8	M/H MUSIC DUES & MEMB	\$ 2,100	\$ 2,100
01-300-2440-494-71-8	M/H SCIENCE DUES & MEMB	\$ 1,000	\$ 1,000
01-300-2440-494-72-8	M/H SS DUES & MEMB	\$ 350	\$ 350
01-300-2453-550-53-8	M&H LIBRARY EQUIPMENT	\$ -	\$ -
01-300-2451-400-85-5	CES TECH REPAIRS	\$ 11,500	\$ 11,500
01-300-2451-400-85-8	MHS TECH REPAIRS	\$ 24,000	\$ 24,000
01-300-2455-400-52-2	DW INST SOFTWARE SERVICES	\$ 65,290	\$ 65,290
01-300-2455-400-53-5	CES INST SOFTWARE SERVICES	\$ 34,070	\$ 34,070
01-300-2455-400-53-8	HS INST SOFTWARE SERVICES	\$ 11,300	\$ 11,300
01-300-2710-105-53-7	TEACHER SALARY MHS GUIDANCE	\$ 294,452	\$ 294,452
01-300-2710-105-53-8	TEACHER SALARY 6-12 ADJ COUNS	\$ 297,783	\$ 297,783
01-300-2710-105-54-5	TEACHER SALARY K-5 ADJ COUNS	\$ 176,102	\$ 176,102
01-300-2710-210-53-7	SECRETARIAL SALARY MHS GUIDANCE	\$ 51,179	\$ 51,179
01-300-2710-350-53-7	OVERTIME SALARIES MHS GUIDANCE	\$ 20,000	\$ 20,000
01-300-2710-400-51-7	MHS CONTRACTED SERVICES GUIDANCE	\$ 28,875	\$ 28,875
01-300-2710-500-53-8	M/H SUPPLIES AND MATERIALS GUIDANCE	\$ 3,500	\$ 3,500
01-300-2710-553-53-8	M/H GUID ADDL EQUIP GUIDANCE	\$ 800	\$ 800
01-300-2710-694-53-8	M/H EXPENSES MISC. GUIDANCE	\$ 3,600	\$ 3,600
01-300-2710-698-53-8	M/H GUID PRINTING GUIDANCE	\$ 2,600	\$ 2,600
01-300-2720-400-54-2	SPED EVAL TESTING & ASSESSMENT	\$ 58,000	\$ 58,000
01-300-2720-407-53-5	ELEM TESTING SERVICES	\$ 741	\$ 741
01-300-2720-407-54-2	SPED TESTING SERVICES	\$ 10,000	\$ 10,000
01-300-2800-105-54-5	TEACHER SALARY K-5 PSYCHOLOGIST	\$ 111,007	\$ 111,007
01-300-2800-105-54-8	TEACHER SAL 6-12 PSYCHOLOGIST	\$ 104,195	\$ 104,195
01-300-3100-105-53-2	TEACHER SALARY ATTEND OFFICER	\$ 5,916	\$ 5,916
01-300-3200-105-53-5	TEACH SALARY EL NURSE	\$ 183,196	\$ 183,196
01-300-3200-105-53-7	TEACHER SALARY MHS NURSE	\$ 178,985	\$ 178,985

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Account #	Description	FY26 Budget prior to 2/20	FY26 Budget as of 2/20
01-300-3200-300-51-5	K-5 HEALTH ASST	\$ -	\$ -
01-300-3200-300-51-7	6-12 HEALTH ASST	\$ -	\$ -
01-300-3200-494-51-2	NURSES DUES & MEMBERSHIPS	\$ 1,000	\$ 1,000
01-300-3200-503-51-5	ELEM SUPPLIES/MEDICAL	\$ 3,687	\$ 3,687
01-300-3200-503-51-8	M/H NURSE SUPPLIES/MEDICAL	\$ 2,000	\$ 2,000
01-300-3300-205-82-2	DIRECTORS - NON DOE CERT TRANS	\$ 83,000	\$ 83,000
01-300-3300-300-51-2	SUPPORT SALARIES MECHANIC	\$ 117,000	\$ 117,000
01-300-3300-300-54-2	BUS DRIVER SALARIES 7D (SPED, Homeless)	\$ 421,767	\$ 421,767
01-300-3300-300-56-2	BUS DRIVER SALARIES VOC	\$ 5,800	\$ 5,800
01-300-3300-300-82-2	BUS DRIVER SALARIES CDL (Yellow buses)	\$ 397,202	\$ 397,202
01-300-3300-350-82-2	MECHANIC OVERTIME	\$ 520	\$ 520
01-300-3300-400-54-2	SPED TRANS CONTRACTED SERVICES	\$ 233,160	\$ 233,160
01-300-3300-400-56-2	VOC/AGGIE CONT SERV TRANSP	\$ 58,000	\$ 58,000
01-300-3300-400-82-2	HOMELESS TRANSPORTATION CS	\$ 28,500	\$ 28,500
01-300-3300-406-82-2	BUS DRIVER PHYSICALS	\$ 4,775	\$ 4,775
01-300-3300-407-82-2	BUS DRIVER TESTING SERVICES	\$ 2,450	\$ 2,450
01-300-3300-468-82-2	INSURANCE VEHICLES	\$ 39,270	\$ 39,270
01-300-3300-494-82-2	TRANSP DUES & MEMBERSHIPS	\$ 300	\$ 300
01-300-3300-500-82-2	TRANSP SUPPLIES AND MATERIALS	\$ 3,056	\$ 3,056
01-300-3300-505-82-2	TRANSP MAINT SUPPLIES-OTHER	\$ 109,900	\$ 109,900
01-300-3300-507-82-2	GAS & DIESEL FUEL	\$ 88,000	\$ 88,000
01-300-3300-694-82-2	TRANSP EXPENSES MISC.	\$ 25,000	\$ 25,000
01-300-3400-360-51-5	LUNCHROOM MONITORS K-5	\$ 87,540	\$ 87,540
01-300-3400-360-51-8	LUNCHROOM MONITORS 6-12	\$ 109,844	\$ 109,844
01-300-3510-100-50-2	ATHLETIC DIRECTOR SALARY	\$ 119,625	\$ 119,625
01-300-3510-125-81-7	COACHING SALARIES HS	\$ 221,997	\$ 221,997
01-300-3510-300-82-7	HS ATHLETIC DRIVER SALARIES	\$ 41,280	\$ 41,280
01-300-3510-370-81-7	HS OFFICIALS	\$ 63,241	\$ 63,241
01-300-3510-494-51-7	ATHLETICS DUES & MEMBERSHIPS	\$ 25,270	\$ 25,270
01-300-3510-500-84-8	ATHLETICS GEN SUPPLIES/MAINT	\$ 33,900	\$ 33,900
01-300-3510-553-81-7	HS ATHLETIC ADD'L EQUIPMENT	\$ 17,300	\$ 17,300
01-300-3510-692-81-8	ATHLETICS SEMINAR & TRAINING	\$ 1,000	\$ 1,000
01-300-3510-699-51-8	ATHLETIC DIR INSTATE TRAVEL	\$ 1,000	\$ 1,000
01-300-3520-305-53-7	ADVISOR STIPENDS HS	\$ 144,191	\$ 144,191
01-300-3520-305-67-4	ADVISOR STIPENDS CES	\$ 64,632	\$ 64,632
01-300-3600-300-51-2	DW SECURITY SALARIES	\$ 15,800	\$ 15,800
01-300-4110-300-83-5	CUSTODIAL SALARIES P&E	\$ 285,169	\$ 285,169
01-300-4110-300-83-8	CUSTODIAL SALARIES HS/MS	\$ 285,440	\$ 285,440
01-300-4110-330-83-5	CUSTODIAL SUBS P&E	\$ 7,000	\$ 7,000
01-300-4110-330-83-8	CUSTODIAL SUBS HS/MS	\$ 7,000	\$ 7,000
01-300-4110-350-83-5	OVERTIME SALARIES P&E	\$ 12,500	\$ 12,500
01-300-4110-350-83-8	OVERTIME SALARIES HS/MS	\$ 14,500	\$ 14,500
01-300-4110-500-83-5	P&E CUST SUP AND MATERIALS	\$ 40,000	\$ 40,000
01-300-4110-500-83-8	M&H CUST SUP AND MATERIALS	\$ 45,000	\$ 45,000
01-300-4110-509-83-2	DW CUST UNIFORMS	\$ 6,000	\$ 6,000
01-300-4120-500-50-1	NATURAL GAS/CENTRAL OFF	\$ 4,000	\$ 4,000
01-300-4120-500-51-5	NATURAL GAS P&E	\$ 37,900	\$ 37,900
01-300-4120-500-51-8	NATURAL GAS/M&H	\$ 113,500	\$ 113,500
01-300-4130-404-51-2	INTERNET	\$ 16,500	\$ 16,500
01-300-4130-405-51-2	TELE COMM SERV	\$ 17,750	\$ 17,750
01-300-4130-500-50-1	ELECTRICITY/CENTRAL OFF	\$ 6,900	\$ 6,900
01-300-4130-500-51-5	ELECTRICITY/P&E	\$ 155,000	\$ 155,000
01-300-4130-500-51-8	ELECTRICITY/M&H	\$ 207,000	\$ 207,000
01-300-4210-500-84-5	P&E BLDG & GRNDS SUP & MAT	\$ 5,000	\$ 5,000
01-300-4210-500-84-8	M&H BLDGS & GRNDS SUP & MAT	\$ 5,000	\$ 5,000
01-300-4220-370-84-2	STUDENT WORKERS PAINTERS	\$ 20,000	\$ 20,000
01-300-4220-400-84-5	P&E BLDG MAINT CONTR SERVICES	\$ 75,000	\$ 75,000

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Account #	Description	FY26 Budget prior to 2/20	FY26 Budget as of 2/20
01-300-4220-400-84-8	M&H BLDG MAINT CONT SERV	\$ 70,000	\$ 70,000
01-300-4220-442-50-1	C/O BLDG MAINT REPAIRS	\$ 2,500	\$ 2,500
01-300-4220-442-84-5	P&E BLDG MAINT REPAIRS	\$ 37,000	\$ 37,000
01-300-4220-442-84-8	M&H BLDG MAINT REPAIRS	\$ 42,000	\$ 42,000
01-300-4220-500-84-5	P&E BLDG MAINT SUP & MAT	\$ 14,000	\$ 14,000
01-300-4220-500-84-8	M&H BLDG MAINT SUP & MAT	\$ 16,000	\$ 16,000
01-300-4220-699-52-2	BLDG & GRNDS INSTATE TRAVEL	\$ 350	\$ 350
01-300-4225-442-52-2	DW BLDG SECURITY MAINT REPAIRS	\$ 5,000	\$ 5,000
01-300-4230-400-98-8	M/H LANG LAB EQUIP MAINT & REP	\$ 2,895	\$ 2,895
01-300-4230-442-85-5	P&E EQUIP MAINT & REP	\$ 15,000	\$ 15,000
01-300-4230-442-85-8	M&H EQUIP MAINT & REP	\$ 30,000	\$ 30,000
01-300-4300-442-84-2	DW EXTRAORDINARY MAINT	\$ 30,000	\$ 30,000
01-300-4400-300-52-2	TECH SALS	\$ 258,411	\$ 258,411
01-300-4400-699-52-2	TECH TRAVEL	\$ 3,000	\$ 3,000
01-300-4450-400-52-2	DW TECH MAINT CONT SERV	\$ 10,250	\$ 10,250
01-300-5100-451-52-2	EARLY RETIREMENT	\$ 7,000	\$ 7,000
01-300-5100-458-52-2	IRS-MEDICARE	\$ 272,000	\$ 272,000
01-300-5200-454-52-2	LIFE INSURANCE	\$ 22,050	\$ 22,050
01-300-5200-459-52-2	HEALTH INSURANCE MITIGATION	\$ 8,000	\$ 8,000
01-300-5200-460-52-2	WORKERS' COMP	\$ 127,050	\$ 127,050
01-300-5200-464-52-2	INSURANCE PROP/LIAB	\$ 158,235	\$ 158,235
01-300-5250-453-51-2	PLY-CAR RETIREE HEALTH INS	\$ 25,000	\$ 25,000
01-300-9100-650-54-8	DUAL ENROLLMENT TUITION	\$ 7,500	\$ 7,500
01-300-9100-650-56-8	SEC VOCATIONAL TUITIONS	\$ 187,709	\$ 187,709
01-300-9300-650-54-2	SPED TUITIONS NON-PUB	\$ 2,154,099	\$ 2,154,099
01-300-9400-650-54-2	SPED TUITIONS COLLAB	\$ 551,769	\$ 551,769
01-300-9450-650-53-7	REG ED TUITION (FSP)	\$ 45,493	\$ 45,493

Carver Public Schools  
 FY26 Operating Budget  
 Account Detail - Balanced

Account #	Description	FY26 Budget prior to 2/20	FY26 Budget as of 2/20
	Total Operating Budget	\$ 27,754,967	\$ 27,712,789
	RIFs	\$ -	\$ -
	Total Operating Budget less RIFs	<b>\$ 27,754,967</b>	<b>\$ 27,712,789</b>
<b>Offset</b>	<b>Revenue and Offsets</b>		
SPED OOD	Circuit Breaker	\$ 1,002,998	\$ 1,002,998
Salaries	School Choice Tuitions	\$ 405,000	\$ 405,000
IDEA & T1	Grant Offsets	\$ 768,816	\$ 768,816
PK Salaries	PK tuition	\$ 42,000	\$ 42,000
	Subtotal Annual Offsets	<b>\$ 2,218,814</b>	<b>\$ 2,218,814</b>
<b>Offset</b>	<b>Revenue and Offsets</b>		
Benefits	HRA Ins Red	\$ -	\$ -
SPED or Title 1	Grant rollovers	\$ -	\$ -
Any allowable cost	ESSER 3	\$ -	\$ -
Any allowable cost	ESSER 2	\$ -	\$ -
Any allowable cost	ESSER	\$ -	\$ -
SPED Services	Special Education Increment - school choice	\$ 90,707	\$ 90,707
Any allowable cost	CARES	\$ -	\$ -
SPED Services	Collab Pre-pay	\$ -	\$ -
	Subtotal One-Time Offsets	<b>\$ 90,707</b>	<b>\$ 90,707</b>
	Subtotal State and Local Aid (Warrant Appropriation)	<b>\$ 25,445,446</b>	<b>\$ 25,403,268</b>
	Total Revenue	<b>\$ 27,754,967</b>	<b>\$ 27,712,789</b>
	Balance (shortfall)	<b>\$ (0)</b>	<b>\$ (0)</b>