

FINAL FY17

Account #	Account Description	Total Budget	Revenue	Expended
01-300-1110-100-52-2	ADMIN SALARY	\$ 6,300.00	\$ -	\$ 6,300.00
01-300-1110-494-52-2	SC DUES & MEMB	\$ 6,563.00	\$ -	\$ 6,563.00
01-300-1110-694-52-2	SC MISC EXP	\$ 7,519.97	\$ -	\$ 7,519.97
01-300-1110-697-52-2	SC ADVERTISING	\$ 2,079.68	\$ -	\$ 2,079.68
01-300-1210-100-50-1	SUPERINTENDENT SALARY	\$ 152,270.04	\$ -	\$ 152,270.04
01-300-1210-210-51-1	SECRETARIAL SALARY SUPERINT	\$ 64,267.12	\$ -	\$ 64,267.12
01-300-1210-494-50-1	SUPT DUES & MEMB	\$ 2,821.00	\$ -	\$ 2,821.00
01-300-1210-500-50-1	SUPT SUP & MAT	\$ 1,991.55	\$ -	\$ 1,991.55
01-300-1210-690-50-1	C/O POST	\$ 3,000.00	\$ -	\$ 3,000.00
01-300-1210-692-50-1	SUPT PROV DEV	\$ 6,800.00	\$ -	\$ 6,800.00
01-300-1210-694-50-1	SUPT MISC EXP	\$ 391.67	\$ -	\$ 391.67
01-300-1210-699-50-1	SUPT INSTATE TRAVEL	\$ 2,000.00	\$ -	\$ 2,000.00
01-300-1410-100-50-1	DIR OF BUSINESS & FINANCE SAL	\$ 112,571.96	\$ -	\$ 112,571.96
01-300-1410-210-51-1	BUS OFF ADMIN & P/R ASST SALAR	\$ 105,383.72	\$ -	\$ 105,383.72
01-300-1410-494-52-1	BUS OFF DUES & MEMB	\$ 2,509.11	\$ -	\$ 2,509.11
01-300-1410-500-52-1	BUS OFF SUP & MAT	\$ 914.61	\$ -	\$ 914.61
01-300-1430-411-52-2	DW LEGAL SERVICES	\$ 38,122.02	\$ -	\$ 38,122.02
01-300-1450-300-52-2	SUPPORT SALARIES TECH	\$ 101,038.52	\$ -	\$ 101,038.52
01-300-1450-400-52-2	TECH DW CONT SERV	\$ 40,452.04	\$ -	\$ 40,452.04
01-300-1450-400-54-2	TECH SPED CONT SERV	\$ 12,116.67	\$ -	\$ 12,116.67
01-300-1450-699-52-2	TECH INSTATE TRAVEL	\$ 1,250.00	\$ -	\$ 1,250.00
01-300-2110-100-50-2	ATHLETIC DIRECTOR SALARY	\$ 103,000.04	\$ -	\$ 103,000.04
01-300-2110-100-53-2	REG ED CURRICULUM & LIT DIR	\$ 268,046.74	\$ -	\$ 268,046.74
01-300-2110-100-54-2	SPECIAL ED DIRECTOR	\$ 106,659.02	\$ -	\$ 106,659.02
01-300-2110-210-51-2	SECRETARIAL SALARY ATHLETICS	\$ 39,175.84	\$ -	\$ 39,175.84
01-300-2110-210-54-2	SECRETARIAL SALARY	\$ 45,485.92	\$ -	\$ 45,485.92
01-300-2110-494-54-2	SPED OFFICE DUES & MEMBERSHIPS	\$ 239.00	\$ -	\$ 239.00
01-300-2110-500-54-2	SPED OFF SUP AND MAT	\$ 1,049.72	\$ -	\$ 1,049.72
01-300-2110-690-54-2	SPED OFF POSTAGE	\$ 761.20	\$ -	\$ 761.20
01-300-2110-692-54-2	SPED DIR PD	\$ 2,773.93	\$ -	\$ 2,773.93
01-300-2110-699-50-2	INSTATE TRAVEL	\$ 2,500.00	\$ -	\$ 2,500.00
01-300-2110-699-54-2	SPED DIR\IN-STATE TRAVEL	\$ 1,546.34	\$ -	\$ 1,546.34
01-300-2210-101-50-5	PRINCIPAL/VP SALARY	\$ 279,155.92	\$ -	\$ 279,155.92
01-300-2210-101-50-6	PRINCIPAL/VP SALARY MS	\$ 87,802.00	\$ -	\$ 87,802.00
01-300-2210-101-50-7	PRINCIPAL/VP SALARY HS	\$ 209,602.12	\$ -	\$ 209,602.12
01-300-2210-210-51-5	SECRETARIAL SALARIES EL	\$ 116,582.90	\$ -	\$ 116,582.90
01-300-2210-210-51-6	SECRETARIAL SALARY MS	\$ 39,225.84	\$ -	\$ 39,225.84
01-300-2210-210-51-7	SECRETARIAL SALARY HS	\$ 76,164.67	\$ -	\$ 76,164.67
01-300-2210-210-52-8	SECRETARIAL SALARY TECH	\$ 50,000.08	\$ -	\$ 50,000.08
01-300-2210-494-50-5	ELEM DUES & MEMB	\$ 2,851.00	\$ -	\$ 2,851.00
01-300-2210-494-50-8	M/H DUES & MEMB	\$ 5,438.00	\$ -	\$ 5,438.00
01-300-2210-500-50-5	ELEM OFFICE SUPPLILES	\$ 426.47	\$ -	\$ 426.47
01-300-2210-500-50-8	M/H SUP & MAT	\$ 2,742.49	\$ -	\$ 2,742.49
01-300-2210-690-50-5	ELEM POSTAGE	\$ 1,500.00	\$ -	\$ 1,500.00
01-300-2210-690-50-8	M/H POSTAGE	\$ 3,840.00	\$ -	\$ 3,840.00
01-300-2210-692-50-5	ELEM SEMINAR & TR	\$ 1,895.00	\$ -	\$ 1,895.00
01-300-2210-692-50-8	M/H SEMINAR & TRAINING	\$ 1,575.00	\$ -	\$ 1,575.00
01-300-2210-695-51-8	GRADUATION	\$ 4,587.65	\$ -	\$ 4,587.65
01-300-2210-698-50-8	M/H PRINTING	\$ 1,854.20	\$ -	\$ 1,854.20
01-300-2210-699-50-5	ELEM INSTATE TRAVEL	\$ 1,600.00	\$ -	\$ 1,600.00
01-300-2210-699-50-8	M/H INSTATE TRAVEL	\$ 1,500.00	\$ -	\$ 1,500.00
01-300-2220-120-51-7	HS DEPT HEADS	\$ 47,942.46	\$ -	\$ 47,942.46
01-300-2220-121-53-5	P&E TEAM LEADER STIPEND	\$ 41,094.00	\$ -	\$ 41,094.00
01-300-2250-400-52-2	DW TECH CONTRACTED SERVICES	\$ 9,508.47	\$ -	\$ 9,508.47
01-300-2305-105-53-5	TEACHER SALARY K-5 REG	\$ 3,096,597.76	\$ -	\$ 3,096,597.76
01-300-2305-105-53-6	TEACHER SALARY MS REG	\$ 1,031,453.30	\$ -	\$ 1,031,453.30
01-300-2305-105-59-6	TEACHER SALARY MS ART	\$ 60,465.74	\$ -	\$ 60,465.74
01-300-2305-105-59-7	TEACHER SALARY HS ART	\$ 79,421.94	\$ -	\$ 79,421.94

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01-300-2305-105-61-7	TEACHER SALARY HS HOME EC	\$ 68,725.02	\$ -	\$ 68,725.02
01-300-2305-105-62-6	TEACHER SALARY MS TECH	\$ 140,200.42	\$ -	\$ 140,200.42
01-300-2305-105-63-7	TEACHER SALARY HS ENGLISH	\$ 434,670.99	\$ -	\$ 434,670.99
01-300-2305-105-64-7	TEACHER SALARY HS MATH	\$ 390,377.98	\$ -	\$ 390,377.98
01-300-2305-105-65-7	TEACHER SALARY HS WL	\$ 276,099.66	\$ -	\$ 276,099.66
01-300-2305-105-66-7	TEACHER SALARY HS MUSIC	\$ 137,290.85	\$ -	\$ 137,290.85
01-300-2305-105-69-6	TEACHER SALARY MS PHYS ED	\$ 147,669.77	\$ -	\$ 147,669.77
01-300-2305-105-71-7	TEACHER SALARY HS SCIENCE	\$ 462,812.03	\$ -	\$ 462,812.03
01-300-2305-105-72-7	TEACHER SALARY HS SS	\$ 433,432.84	\$ -	\$ 433,432.84
01-300-2305-105-95-7	TEACHER SALARY HS COMP HLTH	\$ 258,310.30	\$ -	\$ 258,310.30
01-300-2310-105-47-5	TEACHER SALARY PRE-S	\$ 169,276.51	\$ -	\$ 169,276.51
01-300-2310-105-54-2	SUMMER SCHOOL	\$ 76,426.15	\$ 43.00	\$ 76,426.15
01-300-2310-105-54-5	TEACHER SALARY K-5 SPED	\$ 586,223.82	\$ -	\$ 586,223.82
01-300-2310-105-54-6	TEACHER SALARY MS SPED	\$ 496,908.61	\$ -	\$ 496,908.61
01-300-2310-105-54-7	TEACHER SALARY HS SPED	\$ 212,856.92	\$ -	\$ 212,856.92
01-300-2310-105-54-8	TEACHER SALARY 6-12 INT SPED	\$ 82,552.01	\$ -	\$ 82,552.01
01-300-2310-105-57-2	DW HOME INSTRUCTION SALARIES	\$ 21,107.38	\$ -	\$ 21,107.38
01-300-2310-105-99-7	TEACHER SALARY HS ALT ED	\$ 74,386.00	\$ -	\$ 74,386.00
01-300-2320-105-87-5	TEACHER SALARY K-5 SPEECH	\$ 340,639.64	\$ -	\$ 340,639.64
01-300-2320-105-87-8	TEACHER SALARY 6-12 SPEECH	\$ 93,859.46	\$ -	\$ 93,859.46
01-300-2320-400-54-2	DW SPED CONTRACTED SERVICES	\$ 80,645.91	\$ -	\$ 80,645.91
01-300-2325-130-52-2	TEACHER SUBS	\$ 176,873.52	\$ 760.00	\$ 176,873.52
01-300-2330-215-54-5	CLASSROOM AIDES	\$ 112,751.41	\$ -	\$ 112,751.41
01-300-2330-215-54-6	CLASSROOM AIDES MS	\$ 15,968.16	\$ -	\$ 15,968.16
01-300-2330-215-54-7	CLASSROOM AIDES HS	\$ 18,377.56	\$ -	\$ 18,377.56
01-300-2330-230-52-2	AIDES/SEC SUBS	\$ 57,810.68	\$ -	\$ 57,810.68
01-300-2340-105-53-5	TEACHER SALARY K-5 IMC	\$ 88,748.34	\$ -	\$ 88,748.34
01-300-2340-105-53-8	TEACHER SALARY HS IMC	\$ 74,720.82	\$ -	\$ 74,720.82
01-300-2340-215-53-5	CLASSROOM AIDES K-5 IMC	\$ 18,618.73	\$ -	\$ 18,618.73
01-300-2340-215-53-8	M/H CR AIDES 6-12 IMC	\$ 19,527.67	\$ -	\$ 19,527.67
01-300-2357-105-53-2	TEACHER SALARY	\$ 14,876.60	\$ -	\$ 14,876.60
01-300-2357-692-51-2	DW SEMINAR & TRAINING	\$ 34,689.64	\$ -	\$ 34,689.64
01-300-2357-693-52-2	DW TUITION REIMBURSEMENT	\$ 41,412.50	\$ -	\$ 41,412.50
01-300-2410-501-60-8	M/H BUS. TEXTBOOKS & RELATED	\$ 1,626.90	\$ -	\$ 1,626.90
01-300-2410-501-61-8	M/H HOME EC TEXTBOOKS & RELATE	\$ 150.00	\$ -	\$ 150.00
01-300-2410-501-63-5	ELEM ENG TEXTBOOKS & RELATED	\$ 18,299.27	\$ -	\$ 18,299.27
01-300-2410-501-63-8	M/H ENG TEXTBOOKS & RELATED	\$ 5,207.51	\$ -	\$ 5,207.51
01-300-2410-501-64-5	ELEM MATH TEXTBOOKS & RELATED	\$ 20,522.16	\$ -	\$ 20,522.16
01-300-2410-501-64-8	M/H MATH TEXTBOOKS & RELATED	\$ 13,209.84	\$ -	\$ 13,209.84
01-300-2410-501-66-8	M/H MUSIC TEXTBOOKS & RELATED	\$ 2,631.31	\$ -	\$ 2,631.31
01-300-2410-501-71-5	EL SCIENCE TEXTBOOKS & RELATED	\$ 2,581.38	\$ -	\$ 2,581.38
01-300-2410-501-71-8	M/H SCIENCE TEXTBOOKS & RELATE	\$ 900.18	\$ -	\$ 900.18
01-300-2410-501-72-5	ELEM SS TEXTBOOKS & RELATED	\$ 2,425.50	\$ -	\$ 2,425.50
01-300-2410-501-72-8	M/H SS TEXTBOOKS & RELATED	\$ 1,072.23	\$ -	\$ 1,072.23
01-300-2410-501-95-8	M/H COMP HEALTH TEXTBOOKS & RE	\$ 500.00	\$ -	\$ 500.00
01-300-2410-696-53-8	M/H CURRIC REVISION	\$ 1,000.00	\$ -	\$ 1,000.00
01-300-2415-500-53-5	P&E OTHER INSTR SUP AND MAT	\$ 1,612.56	\$ -	\$ 1,612.56
01-300-2415-500-53-8	M&H OTHER INSTR SUP & MAT	\$ 616.13	\$ -	\$ 616.13
01-300-2415-501-53-5	P&E LIB TEXTBOOKS & RELATED	\$ 1,822.00	\$ -	\$ 1,822.00
01-300-2415-501-53-8	M&H LIB TEXTBOOKS & RELATED	\$ 2,572.00	\$ -	\$ 2,572.00
01-300-2415-505-53-5	P&E LIB SUPPLIES - OTHER	\$ 1,829.79	\$ -	\$ 1,829.79
01-300-2415-505-53-8	M&H LIB SUPPLIES - OTHER	\$ 7,524.19	\$ -	\$ 7,524.19
01-300-2420-400-70-8	PLANETARIUM CONT SERVICES	\$ 6,571.00	\$ -	\$ 6,571.00
01-300-2420-400-85-5	ELEM CONTRACTED SERVICES	\$ 8,696.62	\$ -	\$ 8,696.62
01-300-2420-400-85-8	CONTRACTED SERVICES	\$ 5,930.18	\$ -	\$ 5,930.18
01-300-2420-442-77-8	M/H C/R REPAIRS & MAINT	\$ 474.25	\$ -	\$ 474.25
01-300-2420-504-52-2	VOLUNTEER SUPPLIES	\$ 32,556.56	\$ 441.36	\$ 32,556.56
01-300-2420-553-54-2	DW SPED ADDITIONAL EQUIPMENT	\$ 5,812.60	\$ -	\$ 5,812.60
01-300-2420-694-84-8	M/H EXPENSES MISC	\$ 1,570.81	\$ -	\$ 1,570.81

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01-300-2430-500-49-8	M/H VOC SUPPLIES & MATERIALS	\$ 631.40	\$ -	\$ 631.40
01-300-2430-500-53-5	ELEM SUPPLIES AND MATERIALS	\$ 31,175.08	\$ -	\$ 31,175.08
01-300-2430-500-53-8	M/H SUPPLIES AND MATERIALS	\$ 19,564.66	\$ 120.00	\$ 19,564.66
01-300-2430-500-54-5	ELEM SPED SUPPLIES & MATERIALS	\$ 1,558.04	\$ -	\$ 1,558.04
01-300-2430-500-54-8	M/H SPED SUPPLIES & MATERIALS	\$ 1,177.16	\$ -	\$ 1,177.16
01-300-2430-500-59-6	MS ART SUPPLIES AND MATERIALS	\$ (67.80)	\$ -	\$ (67.80)
01-300-2430-500-59-8	M/H ART SUPPLIES & MATERIALS	\$ 6,363.46	\$ -	\$ 6,363.46
01-300-2430-500-61-8	M/H HS HOME EC SUP & MAT	\$ 5,112.34	\$ -	\$ 5,112.34
01-300-2430-500-63-8	M/H ENG SUPPLIES & MATERIALS	\$ 6,100.07	\$ -	\$ 6,100.07
01-300-2430-500-64-8	M/H MATH SUPPLIES & MATERIALS	\$ 1,830.62	\$ -	\$ 1,830.62
01-300-2430-500-65-8	M/H WL SUPPLIES & SUPPLIES	\$ 2,453.36	\$ -	\$ 2,453.36
01-300-2430-500-66-8	M/H MUSIC SUPPLIES & MATERIALS	\$ 2,595.54	\$ -	\$ 2,595.54
01-300-2430-500-71-8	M/H SCIENCE SUP & MAT	\$ 6,474.64	\$ -	\$ 6,474.64
01-300-2430-500-72-8	M/H SS SUPPLIES & MATERIALS	\$ 1,139.33	\$ -	\$ 1,139.33
01-300-2430-500-75-8	M&H ALT SUPPLIES AND MATERIALS	\$ 1,138.78	\$ -	\$ 1,138.78
01-300-2430-500-87-5	P&E SP SUPPLIES AND MATERIALS	\$ 1,810.68	\$ -	\$ 1,810.68
01-300-2430-500-88-5	P&E VIS HANDICAP SUP & MAT	\$ 16,276.16	\$ -	\$ 16,276.16
01-300-2430-500-90-8	M/H MOD SP NEEDS SUP & MAT	\$ 133.63	\$ -	\$ 133.63
01-300-2430-500-93-5	ELEM SUPPLIES AND MATERIALS	\$ 4,727.65	\$ -	\$ 4,727.65
01-300-2430-500-95-8	M/H COMP HEALTH SUP & MAT	\$ 1,934.72	\$ -	\$ 1,934.72
01-300-2440-300-53-6	OFFICE DET/SUSP RM STAFF	\$ 20,402.25	\$ -	\$ 20,402.25
01-300-2440-494-64-8	M/H MATH DUES & MEMBERSHIPS	\$ 170.00	\$ -	\$ 170.00
01-300-2440-494-65-8	M/H WL DUES & MEMBERSHIP	\$ 404.00	\$ -	\$ 404.00
01-300-2440-494-66-8	M/H MUSIC DUES & MEMB	\$ 838.00	\$ -	\$ 838.00
01-300-2440-494-72-8	M/H SS DUES & MEMB	\$ 125.00	\$ -	\$ 125.00
01-300-2455-400-52-2	DW INST SOFTWARE SERVICES	\$ 72,059.34	\$ 1,095.00	\$ 72,059.34
01-300-2710-105-53-5	TEACHER SALARY K-5 GUIDANCE	\$ 43,315.50	\$ -	\$ 43,315.50
01-300-2710-105-53-6	TEACHER SALARY MS GUIDANCE	\$ 85,702.34	\$ -	\$ 85,702.34
01-300-2710-105-53-7	TEACHER SALARY HS GUIDANCE	\$ 96,567.16	\$ -	\$ 96,567.16
01-300-2710-105-53-8	TEACHER SALARY 6-12 ADJ COUNS	\$ 232,412.77	\$ -	\$ 232,412.77
01-300-2710-105-54-5	TEACHER SALARY K-5 ADJ COUNS	\$ 82,552.01	\$ -	\$ 82,552.01
01-300-2710-210-53-7	SECRETARIAL SALARY HS GUIDANCE	\$ 38,826.00	\$ -	\$ 38,826.00
01-300-2710-350-53-6	OVERTIME SALARIES MS GUIDANCE	\$ 5,926.41	\$ -	\$ 5,926.41
01-300-2710-350-53-7	OVERTIME SALARIES HS GUIDANCE	\$ 6,035.48	\$ -	\$ 6,035.48
01-300-2710-400-51-7	HS CONTRACTED SERVICES	\$ 18,863.79	\$ -	\$ 18,863.79
01-300-2710-500-53-8	M/H SUPPLIES AND MATERIALS	\$ 5,812.29	\$ -	\$ 5,812.29
01-300-2710-553-53-8	M/H GUID ADDL EQUIP	\$ 3,398.40	\$ -	\$ 3,398.40
01-300-2710-698-53-8	M/H GUID PRINTING	\$ 261.52	\$ -	\$ 261.52
01-300-2720-400-54-2	SPED EVAL TESTING & ASSESSMENT	\$ 24,799.05	\$ -	\$ 24,799.05
01-300-2720-407-53-5	ELEM TESTING SERVICES	\$ 9,653.54	\$ -	\$ 9,653.54
01-300-2720-407-54-2	SPED TESTING SERVICES	\$ 4,433.51	\$ -	\$ 4,433.51
01-300-2800-105-54-5	TEACHER SALARY K-5 PSYCHOLOGIST	\$ 85,148.21	\$ -	\$ 85,148.21
01-300-2800-105-54-8	TEACHER SAL 6-12 PSYCHOLOGIST	\$ 70,536.96	\$ -	\$ 70,536.96
01-300-3100-105-53-2	TEACHER SALARY ATTEND OFFICER	\$ 5,003.08	\$ -	\$ 5,003.08
01-300-3200-105-53-5	TEACH SALARY EL NURSE	\$ 96,625.10	\$ -	\$ 96,625.10
01-300-3200-105-53-7	TEACHER SALARY HS NURSE	\$ 72,166.08	\$ -	\$ 72,166.08
01-300-3200-300-51-7	6-12 HEALTH ASST	\$ 19,461.04	\$ -	\$ 19,461.04
01-300-3200-503-51-5	ELEM SUPPLIES/MEDICAL	\$ 2,187.86	\$ -	\$ 2,187.86
01-300-3200-503-51-8	M/H NURSE SUPPLIES/MEDICAL	\$ 1,660.11	\$ -	\$ 1,660.11
01-300-3300-205-82-2	DIRECTORS - NON DOE CERT TRANS	\$ 65,000.00	\$ -	\$ 65,000.00
01-300-3300-300-47-5	BUS DRIVER SALARIES PRE-S	\$ 10,789.23	\$ -	\$ 10,789.23
01-300-3300-300-51-2	SUPPORT SALARIES MECHANIC	\$ 63,154.64	\$ -	\$ 63,154.64
01-300-3300-300-54-2	BUS DRIVER SALARIES SPED	\$ 212,801.21	\$ -	\$ 212,801.21
01-300-3300-300-56-2	BUS DRIVER SALARIES VOC	\$ 18,865.91	\$ -	\$ 18,865.91
01-300-3300-300-82-2	BUS DRIVER SALARIES K-12	\$ 226,591.15	\$ -	\$ 226,591.15
01-300-3300-350-82-2	MECHANIC OVERTIME	\$ 675.30	\$ -	\$ 675.30
01-300-3300-400-54-2	SPED TRANS CONTRACTED SERVICES	\$ 209,032.37	\$ -	\$ 209,032.37
01-300-3300-406-82-2	BUS DRIVER PHYSICALS	\$ 2,975.00	\$ -	\$ 2,975.00
01-300-3300-407-82-2	BUS DRIVER TESTING SERVICES	\$ 1,819.16	\$ -	\$ 1,819.16

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01-300-3300-468-82-2	INSURANCE VEHICLES	\$	24,000.00	\$	-	\$	24,000.00
01-300-3300-494-82-2	TRANSP DUES & MEMBERSHIPS	\$	200.00	\$	-	\$	200.00
01-300-3300-500-82-2	TRANSP SUPPLIES AND MATERIALS	\$	2,060.67	\$	-	\$	2,060.67
01-300-3300-505-82-2	TRANSP MAINT SUPPLIES-OTHER	\$	70,026.49	\$	-	\$	70,026.49
01-300-3300-507-82-2	GAS & DIESEL FUEL	\$	85,188.36	\$	-	\$	85,188.36
01-300-3300-509-82-2	MECHANIC UNIFORMS	\$	2,100.00	\$	-	\$	2,100.00
01-300-3300-694-82-2	TRANSP EXPENSES MISC.	\$	17,517.77	\$	50.00	\$	17,517.77
01-300-3300-699-82-2	TRANSP DIR INSTATE TRAVEL	\$	900.00	\$	-	\$	900.00
01-300-3400-360-51-5	LUNCHROOM MONITORS K-5	\$	49,447.82	\$	-	\$	49,447.82
01-300-3400-360-51-8	LUNCHROOM MONITORS 6-12	\$	43,172.07	\$	-	\$	43,172.07
01-300-3510-125-80-7	HS COACHING SAL INTRAMURALS	\$	1,070.00	\$	-	\$	1,070.00
01-300-3510-125-81-7	COACHING SALARIES HS	\$	166,231.00	\$	-	\$	166,231.00
01-300-3510-300-82-7	HS ATHLETIC DRIVER SALARIES	\$	22,986.76	\$	-	\$	22,986.76
01-300-3510-370-81-7	HS OFFICIALS	\$	42,133.00	\$	-	\$	42,133.00
01-300-3510-464-82-7	ATHL INS	\$	5,320.00	\$	-	\$	5,320.00
01-300-3510-494-51-7	HS ATHLETIC DUES & MEMBERSHIPS	\$	9,329.82	\$	-	\$	9,329.82
01-300-3510-500-51-7	HS ATHLETIC SUP AND MATERIALS	\$	95.00	\$	-	\$	95.00
01-300-3510-500-84-8	SUPPLIES AND MATERIALS	\$	3,215.56	\$	-	\$	3,215.56
01-300-3510-503-51-8	M&H ATHLETIC SUPPLIES/MEDICAL	\$	2,026.66	\$	-	\$	2,026.66
01-300-3510-509-51-7	HS ATHLETIC UNIFORMS	\$	251.55	\$	-	\$	251.55
01-300-3510-553-81-7	HS ATHLETIC ADD'L EQUIPMENT	\$	4,210.44	\$	-	\$	4,210.44
01-300-3510-699-51-8	ATHLETIC DIR INSTATE TRAVEL	\$	1,500.00	\$	-	\$	1,500.00
01-300-3520-305-53-6	ADVISOR STIPENDS MS	\$	31,973.46	\$	-	\$	31,973.46
01-300-3520-305-53-7	ADVISOR STIPENDS HS	\$	68,932.54	\$	-	\$	68,932.54
01-300-3520-305-67-4	ADVISOR STIPENDS EL BAND	\$	3,135.00	\$	-	\$	3,135.00
01-300-3520-305-67-7	ADVISOR STIPENDS HS BAND	\$	6,464.12	\$	-	\$	6,464.12
01-300-4110-205-83-2	BLDGS & GROUNDS DIR	\$	95,959.92	\$	-	\$	95,959.92
01-300-4110-300-83-5	CUSTODIAL SALARIES P&E	\$	213,411.80	\$	-	\$	213,411.80
01-300-4110-300-83-8	CUSTODIAL SALARIES HS/MS	\$	227,738.04	\$	-	\$	227,738.04
01-300-4110-330-83-5	CUSTODIAL SUBS P&E	\$	5,934.96	\$	-	\$	5,934.96
01-300-4110-330-83-8	CUSTODIAL SUBS HS/MS	\$	5,751.44	\$	-	\$	5,751.44
01-300-4110-350-83-5	OVERTIME SALARIES P&E	\$	6,236.95	\$	-	\$	6,236.95
01-300-4110-350-83-8	OVERTIME SALARIES HS/MS	\$	10,169.99	\$	-	\$	10,169.99
01-300-4110-500-83-5	P&E CUST SUP AND MATERIALS	\$	23,341.91	\$	-	\$	23,341.91
01-300-4110-500-83-8	M&H CUST SUP AND MATERIALS	\$	28,000.00	\$	-	\$	28,000.00
01-300-4110-509-83-2	DW CUST UNIFORMS	\$	7,000.00	\$	-	\$	7,000.00
01-300-4120-500-50-1	NATURAL GAS/CENTRAL OFF	\$	3,329.20	\$	-	\$	3,329.20
01-300-4120-500-51-5	NATURAL GAS P&E	\$	53,996.17	\$	-	\$	53,996.17
01-300-4120-500-51-8	NATURAL GAS/M&H	\$	75,555.62	\$	-	\$	75,555.62
01-300-4130-405-51-2	TELE COMM SERV	\$	15,066.65	\$	-	\$	15,066.65
01-300-4130-500-50-1	ELECTRICITY/CENTRAL OFF	\$	5,953.13	\$	-	\$	5,953.13
01-300-4130-500-51-5	ELECTRICITY/P&E	\$	140,574.40	\$	-	\$	140,574.40
01-300-4130-500-51-8	ELECTRICITY/M&H	\$	174,417.54	\$	-	\$	174,417.54
01-300-4210-300-84-8	GROUNDSKEEPER	\$	40,664.96	\$	-	\$	40,664.96
01-300-4210-350-84-8	OVERTIME SALARIES	\$	494.55	\$	-	\$	494.55
01-300-4210-500-84-5	P&E BLDG & GRNDS SUP & MAT	\$	5,199.91	\$	-	\$	5,199.91
01-300-4210-500-84-8	M&H BLDGS & GRNDS SUP & MAT	\$	7,091.59	\$	-	\$	7,091.59
01-300-4220-300-84-2	MAINTENANCE	\$	94,144.74	\$	-	\$	94,144.74
01-300-4220-370-84-2	STUDENT WORKERS PAINTERS	\$	10,147.50	\$	-	\$	10,147.50
01-300-4220-400-84-5	P&E BLDG MAINT CONTR SERVICES	\$	49,126.10	\$	-	\$	49,126.10
01-300-4220-400-84-8	M&H BLDG MAINT CONT SERV	\$	35,281.52	\$	-	\$	35,281.52
01-300-4220-442-50-1	C/O BLDG MAINT REPAIRS	\$	3,575.05	\$	-	\$	3,575.05
01-300-4220-442-84-5	P&E BLDG MAINT REPAIRS	\$	16,847.21	\$	-	\$	16,847.21
01-300-4220-442-84-8	M&H BLDG MAINT REPAIRS	\$	12,019.61	\$	-	\$	12,019.61
01-300-4220-500-84-5	P&E BLDG MAINT SUP & MAT	\$	4,606.14	\$	-	\$	4,606.14
01-300-4220-500-84-8	M&H BLDG MAINT SUP & MAT	\$	10,949.80	\$	-	\$	10,949.80
01-300-4220-699-52-2	BLDG & GRNDS INSTATE TRAVEL	\$	150.00	\$	-	\$	150.00
01-300-4225-442-52-2	DW BLDG SECURITY MAINT REPAIRS	\$	1,074.00	\$	-	\$	1,074.00
01-300-4230-400-98-8	M/H LANG LAB EQUIP MAINT & REP	\$	2,300.00	\$	-	\$	2,300.00

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01-300-4230-442-85-5	P&E EQUIP MAINT & REP	\$	20.00	\$	-	\$	20.00
01-300-4230-442-85-8	M&H EQUIP MAINT & REP	\$	15,356.96	\$	-	\$	15,356.96
01-300-4300-442-84-2	DW EXTRAORDINARY MAINT	\$	17,693.04	\$	-	\$	17,693.04
01-300-4450-400-52-2	DW TECH MAINT CONT SERV	\$	15,035.88	\$	-	\$	15,035.88
01-300-5100-450-51-2	RETIREMENT OTHER	\$	4,739.05	\$	-	\$	4,739.05
01-300-5100-455-52-2	RETIREMENT	\$	827,063.64	\$	-	\$	827,063.64
01-300-5100-458-52-2	SOCIAL SEC-FICA	\$	213,556.68	\$	-	\$	213,556.68
01-300-5200-452-52-2	HEALTH INSURANCE	\$	2,789,252.19	\$	-	\$	2,789,252.19
01-300-5200-454-52-2	LIFE INSURANCE	\$	20,801.97	\$	-	\$	20,801.97
01-300-5200-456-52-2	UNEMPLOYMENT	\$	9,548.08	\$	-	\$	9,548.08
01-300-5200-460-52-2	WORKERS' COMP	\$	115,427.00	\$	-	\$	115,427.00
01-300-5200-464-52-2	INSURANCE PROP/LIAB	\$	63,898.00	\$	-	\$	63,898.00
01-300-5250-453-51-2	RETIREE HEALTH INS	\$	72,459.30	\$	-	\$	72,459.30
01-300-5250-453-52-2	RETIREE HEALTH INS	\$	756,530.14	\$	-	\$	756,530.14
01-300-9100-650-56-8	SEC VOKE TUIT	\$	68,897.00	\$	-	\$	68,897.00
01-300-9300-650-54-8	SECONDARY SPED TUIT NON-PUB	\$	426,134.71	\$	-	\$	426,134.71
01-300-9400-650-54-5	SPED TUIT/COLLAB	\$	94,787.29	\$	-	\$	94,787.29
01-300-9400-650-54-8	SPED SECONDARY TUIT/COLLAB	\$	372,758.22	\$	-	\$	372,758.22
<u>01-300-9450-650-53-7</u>	<u>REG ED TUITION</u>	\$	<u>1,590.00</u>	\$	<u>-</u>	\$	<u>1,590.00</u>
		\$	22,267,318.24	\$	2,509.36	\$	22,267,318.24