		SCHEDULE 4	1	2	3	4	5	6	7	8	9
		SPECIAL EDUCATION EXPENDITURES	3-5 Yr. Olds	Age 6-21	Age 6-21	Age 6-21	Age 6-21		Age 6-21		
		BY PLACEMENT	all	Public School	Public	Private	Private	Age 6-21	Public		
			placements	Programs	Separate	Separate	Residential	Homebound/	Residential	Screening	
		EXPENDITURES BY SCHOOL COMMITTEE,	(doe032	(doe034-10,	Day School	Day School	School	Hospital	Institution	and Team	
		CITY OR TOWN, AND CIRCUIT BREAKER	30 - 48)	20, & 40)	(doe034-41)	(doe034-50)	(doe034-60)	(doe034-70)	(doe034-90)	Evaluation	TOTAL
		Instructional Services(2000)									
989	3810	Supervisory (2100)	17,007	139,113	5,669	872	1,744	436	436		165,278
990	3815	School Building Leadership (2200)									0
991	3820	Teaching (2300)	232,407	1,900,970	77,469	11,918	23,837	5,959	5,959		2,258,519
992	3830	Textbooks & Instructional Equipment (2400)	1,636	13,383	545	84	168	42	42		15,900
993	3840	Guidance (2700)	8,328	68,115	2,776	427	854	214	214		80,927
994	3850	Psychological (2800)	15,481	126,624	5,160	794	1,588	397	397		150,441
995	3860	TOTAL INSTRUCTIONAL SERVICES	274,859	2,248,205	91,620	14,095	28,191	7,048	7,048	0	2,671,066
996	3870	Non-Public Health Services (6800)									0
		Payments to Other Districts (9000)							<u> </u>		
998	3880	Tuition to Mass. Schools (9100)							14,158		14,158
999	3885	School Choice Tuition (9110)	0	218	0	0	0	0	0		218
1000	3887	Tuition to Commonwealth Charter Schools (9120)		27,394							27,394
1001	3888	Tuition to Horace Mann Charter Schools (9120)									0
1002	3890	Tuition to Out-of-State Schools (9200)									0
1003	3900	Tuition to Private Schools (9300)	57,780	472,612	19,260	2,963	5,926	1,482	1,482		561,504
1004	3910	Tuition to Collaboratives (9400)	85,842	702,146	28,614	4,402	8,804	2,201	2,201		834,211
1005	3920	TOTAL TUITION	143,622	1,202,369	47,874	7,365	14,731	3,683	17,841	0	1,437,485
1006	3930	EXP FROM GRANTS, REVOLVING FUNDS (NOT CB)	19,129	494,286							513,415
1007	3950	TOTAL EXPENDITURES	437,610	3,944,860	139,494	21,460	42,922	10,731	24,889	0	4,621,966

2015-2016 End of Year Pupil and Financial Report Schedule 3 Individual School Expenditures

LEA	District	School	Name	Grade	Level
052	CARVER	15	Carver Elementary School	PK	05

									_									
	1	2	3	4	5	6	7	8	9 FEDERAL GRAN	10	11 STATE 0	12	13	14	15	16	17	18
							CITY	<u>'</u>	ESE	115 T	ESE	JKAN15		REVOLVING 8	SPECIAL REV SCHOOL	ENUE FUNDS		TOTAL
			CH 74 VOC-			TOTAL	TOWN	(intentionally		OTHER	ADMINISTERED	OTHER			CHOICE &		OTHER	EXPENDITURES
	REGULAR	SPECIAL	ATIONAL/	OTHER	UNDISTRIB-	SCHOOL	APPROP-	left	FEDERAL	FEDERAL	STATE		CIRCUIT	PRIVATE	OTHER	ATHLETIC	LOCAL	ALL
	DAY	EDUCATION		PROGRAMS	UTED	COMMITTEE	RIATION	blank)	GRANTS	GRANTS	GRANTS		REAKER	GRANTS	TUITION	FUND	RECEIPTS	FUNDS
Line Curriculum Directors (Supervisory) (2110)		,																
3401 Professional Salaries (01)						0												0
3402 Clerical Salaries (02)						0												0
3403 Other Salaries (03)						0												0
3404 Contracted Services (04)						0												0
3405 Supplies and Materials (05)						0												0
3406 Other Expenses (06)						0			_									0
3409 Sub-total	1 0	0	0	0		0			0	1	0	0	0	0	0	0		0
Department Heads (Non-Supervisory) (2120) 3411 Professional Salaries (01)		1	T .	ı		01		1	_	I	1			1		ı		0
3411 Professional Salaries (01) 3412 Clerical Salaries (02)						0												0
3413 Other Salaries (03)						0												0
3414 Contracted Services (04)						ŏ												0
3415 Supplies and Materials (05)						0												0
3416 Other Expenses (06)						0												0
3419 Sub-total	0	0	0	0		0			0	(0 0	0	0	0	0	0	C	0
School Leadership-Building (2210)												<u> </u>						
3421 Professional Salaries (01)					283,287	283,287												283,287
3422 Clerical Salaries (02)					116,548	116,548												116,548
3423 Other Salaries (03)						0												0
3424 Contracted Services (04)					4,467	4,467												4,467
3425 Supplies and Materials (05)					5.000	5 000												5 000
3426 Other Expenses (06)					5,936	5,936					2		0	0				5,936 410,238
3429 Sub-total School Curriculum Leaders/Department Heads-Building	1 Lovel (2220)				410,238	410,238			0	'	J[U	U	U	0	U		410,236
3431 Professional Salaries (01)	40,488	ı	1			40,488												40,488
3432 Clerical Salaries (02)	40,400	<u>'</u>				70,700												0,400
3433 Other Salaries (03)						ŏ												0
3434 Contracted Services (04)						0												0
3435 Supplies and Materials (05)						0												0
3436 Other Expenses (06)						0												0
3439 Sub-total	40,488	0	0	0		40,488			0	(0	0	0	0	0	0	C	40,488
Building Technology (2250)																		
3441 Professional Salaries (01)						0												0
3442 Clerical Salaries (02)						0												0
3443 Other Salaries (03) 3444 Contracted Services (04)						0												0
3445 Supplies and Materials (05)						0												0
3446 Other Expenses (06)						0												0
3449 Sub-total					0	ŏ			0	1 (0 0	0	0	0	0	0	0	
Teachers, Classroom (2305)						-					-	-		-		-		
3450 Professional Salaries (01)	3,093,557	1				3,093,557			69,185	i					147,555			3,310,298
Teachers, Specialists (2310)		•																
3451 Professional Salaries (01)		572,903				572,903												572,903
Instructional Coordinators and Team Leaders (Non-Sup	ervisory) (2315	5)																
3461 Professional Salaries (01)						0												0
3462 Clerical Salaries (02)						0												0
3463 Other Salaries (03)						0					1							1 0
3464 Sub-total Medical/ Therapeutic Services (2320)		ν ₁ 0	·I 0	<u> </u>		<u> </u>			0	11 (υ <u> </u> 0	ı U	0	0	0	0	C	0
3465 Professional Salaries (01)	1	411,953	ı			411.953								1				411,953
3466 Clerical Salaries (02)		411,000	1			111,955												111,933
3467 Other Salaries (03)	<u> </u>					0												0
3468 Contracted Services (04)	<u> </u>					0												1 0
3469 Sub-total	0	411,953	0	0		411,953			0		0 0	0	0	0	0	0	C	411,953
Substitute Teachers (2325)	·							•										
3470 Other Salaries (03)						0												0
3471 Contracted Services (04)						0												0
3472 Sub-total	0	0	0	0		0			0		0 0	0	0	0	0	0	C	0

		4				-		7			10	11 1	40	12	4.4	4.5	16	47	18
				<u> </u>	4	<u> </u>	•		<u> </u>		10		12	13	14	15	10	- 17	10
									F	EDERAL GRANT	IS	STATE G	RANIS		REVOLVING 8	& SPECIAL REV	ENUE FUNDS		
								CITY		ESE		ESE				SCHOOL			TOTAL
				CH 74 VOC-			TOTAL	TOWN	(intentionally	ADMINISTERED	OTHER	ADMINISTERED	OTHER			CHOICE &		OTHER	EXPENDITURES
		REGULAR	SPECIAL	ATIONAL/	OTHER	UNDISTRIB-	SCHOOL	APPROP-	left	FEDERAL	FEDERAL	STATE	STATE	CIRCUIT	PRIVATE	OTHER	ATHLETIC	LOCAL	ALL
		DAY	EDUCATION	TECHNICAL	PROGRAMS	UTED	COMMITTEE	RIATION	blank)	GRANTS	GRANTS	GRANTS	GRANTS	BREAKER	GRANTS	TUITION	FUND	RECEIPTS	FUNDS
	All Non-Clerical Paraprofessionals/Instructional Assista	nts (2330)							•										•
3473	Other Salaries (03)		129,733				129,733			86,687	18,184	51,200							285,804
3474	Contracted Services (04)						0												0
3475	Sub-total Sub-total	0	129,733	0	0		129,733			86,687	18,184	51,200	0	0	0	0	0	0	285,804
	Librarians and Media Center Directors (2340)																		
3476	Professional Salaries (01)					62,477	62,477												62,477
3477	Clerical Salaries (02)					40,645	40,645												40,645
3478	Other Salaries (03)						0												0
3479	Sub-total Sub-total					103,122	103,122	0		0	0	0	0	0	0	0	0	0	103,122
	Professional Development Leadership (2351)																		
3481	Professional Salaries (01)						0												0
3482	Clerical Salaries (02)						0												0
	Supplies and Materials (05)					•	0				•		·	•					0
3486	Other Expenses (06)						0												0
3489	Sub-total					0	0			0	0	0	0	0	0	0	0	0	0

	1	2	3	4	5	6	7	8	EDERAL GRAN	10	11 12 STATE GRANTS	13	14	15 & SPECIAL REV	16	17	18
							CITY		EDERAL GRAN	15	ESE		T REVOLVING	SCHOOL	ENUE FUNDS	1	TOTAL
			CH 74 VOC-			TOTAL	TOWN	(intentionally		OTHER	ADMINISTERED OTHER			CHOICE &		OTHER	EXPENDITURES
	REGULAR	SPECIAL	ATIONAL/	OTHER	UNDISTRIB-	SCHOOL	APPROP-	left	FEDERAL	FEDERAL	STATE STATE	CIRCUIT	PRIVATE	OTHER	ATHLETIC	LOCAL	ALL
Teacher/Instructional Staff-Professional Days (2353)	DAY	EDUCATION	TECHNICAL	PROGRAMS	UTED	COMMITTEE	RIATION	blank)	GRANTS	GRANTS	GRANTS GRANTS	BREAKER	GRANTS	TUITION	FUND	RECEIPTS	FUNDS
3491 Professional Salaries (01)	46,524	12,731				59,255						1	1			1	59,255
3492 Other Salaries (03)	40,024	12,701				00,200											00,200
3493 Sub-total	46,524		0	0		59,255			0	0	0	0 0	0	0	0	(0 59,255
Substitutes for Teachers/Instructional Staff at Prof. Dev	elopment (2355	5)		ı				I				1	1	1	I		
3494 Other Salaries (03) Professional Development Stipends, Providers and Exp	nenege (2357)					0											0
3495 Professional Salaries (01)	2007)					I 0I											T 0
3496 Contracted Services (04)						0											0
3497 Supplies and Materials (05)						0											0
3498 Other Expenses (06) 3499 Sub-total	1		0			0										ļ ,	0 0
3499 Sub-total Textbooks and Related Software/Media/Materials (2410)	, ,	ıl ol	0			0			U	U	טן טן	uj t	0				<u>J</u>
3504 Contracted Services (04)	, 					0											0
3505 Supplies and Materials (05)	33,895					33,895										:	3 33,898
3506 Other Expenses (06)						0											0
3509 Sub-total Other Instructional Materials (2415)	33,895	0	0	0		33,895			0	0	0	nl c	0 0] 0	0	1	3 33,898
3514 Contracted Services (04)	I			I		l ol					T T	1	1	I			1 0
3515 Supplies and Materials (05)	5,688					5,688											5,688
3516 Other Expenses (06)						0			44,426								44,426
3519 Sub-total	5,688	0	0	0		5,688	0		44,426	0	0	0 0	0	0	0	(0 50,114
Instructional Equipment (2420) 3524 Contracted Services (04)	8,451			1		8,451					T T	1		ı	ı		8,451
3525 Supplies and Materials (05)	0,401					0,451											0,451
3526 Other Expenses (06)						0											0
3529 Sub-total	8,451	0	0	0		8,451			0	0	0	0 0	0	0	0	(0 8,451
General Supplies (2430)																	
3535 Supplies and Materials (05)	62,924	3,776				66,700										60	0 66,760
Other Instructional Services (2440) 3540 Other Salaries (03)		1				I 0I					T T	1	1			1	1 0
3541 Contracted Services (04)						0											0
3542 Supplies and Materials (05)						0											0
3543 Other Expenses (06)						0											0
3544 Sub-total Classroom Instructional Technology (2451)] 0	0	0	0		0			0		0	0 0	0 0	0	0) 0
3545 Contracted Services (04)				ı		I 0I					1	1	1	l			T 0
3546 Supplies and Materials (05)						0											0
3547 Other Expenses (06)						0											0
3548 Sub-total	0	0	0	0		0			0	0	0	0 0	0	0	0	() 0
Other Instructional Hardware (2453) 3549 Contracted Services (04)					1	1 01		l			T T	1	I	I	I	I	T 0
3550 Supplies and Materials (05)						0					 	+	1			1	1 0
3551 Other Expenses (06)						0											0
3552 Sub-total					0	0			0	0	0	0 0	0	0	0	() 0
Instructional Software (2455) 3553 Contracted Services (04)						1 01					T T	1	1	ı	I		
3553 Contracted Services (04) 3554 Supplies and Materials (05)						0					1	+	1				1 0
3555 Other Expenses (06)						0					 						1 0
3556 Sub-total					0	0			0	0	0	0 0	0	0	0	(J 0
Guidance including Guidance Counselors and Adjustm																	
3561 Professional Salaries (01) 3562 Clerical Salaries (02)	47,331	80,927				128,258											128,258
3563 Other Salaries (03)		+ +				1 0					 	+	1			+	+ 0
3564 Contracted Services (04)						0											1 0
3565 Supplies and Materials (05)						0											0
3566 Other Expenses (06)	47	00.5=				0											0
3569 Sub-total Testing and Assessment (2720)	47,331	80,927	0] 0		128,258			0	0	ار 0	uj C	<u>0</u>] 0] 0	1 (0 128,258
3571 Professional Salaries (01)				1		01					T		1			I	
3572 Clerical Salaries (02)		1				0					 					1	1 0
3573 Other Salaries (03)						0											0

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									F	EDERAL GRANTS	S	STATE GR	RANTS		REVOLVING 8	& SPECIAL REV	ENUE FUNDS		
								CITY		ESE		ESE				SCHOOL			TOTAL
				CH 74 VOC-			TOTAL	TOWN	(intentionally	ADMINISTERED	OTHER	ADMINISTERED	OTHER			CHOICE &		OTHER	EXPENDITURES
		REGULAR	SPECIAL	ATIONAL/	OTHER	UNDISTRIB-	SCHOOL	APPROP-	left	FEDERAL	FEDERAL	STATE	STATE	CIRCUIT	PRIVATE	OTHER	ATHLETIC	LOCAL	ALL
		DAY	EDUCATION	TECHNICAL	PROGRAMS	UTED	COMMITTEE	RIATION	blank)	GRANTS	GRANTS	GRANTS	GRANTS	BREAKER	GRANTS	TUITION	FUND	RECEIPTS	FUNDS
3574	Contracted Services (04)						0				945								945
3575	Supplies and Materials (05)	4,161					4,161												4,161
3576	Other Expenses (06)						0												0
3579	Sub-total	4,161	0	0	0		4,161			0	945	0	0	0	0	0	0	(5,106
	Psychological Services (2800)	•		•															
3581	Professional Salaries (01)		83,891				83,891												83,891
3582	Clerical Salaries (02)						0												0
3583	Other Salaries (03)						0												0
3584	Contracted Services (04)						0												0
3585	Supplies and Materials (05)						0												0
3586	Other Expenses (06)						0												0
3589	Sub-total Sub-total	0	83,891	0	0		83,891			0	0	0	0	0	0	0	0	(83,891
3599	TOTAL INSTRUCTIONAL SERVICES (2000)	3,343,019	1,295,914	0	0	513,360	5,152,293	0		200,298	19,129	51,200	0	0	0	147,555	0	63	5,570,539

Comparison of Selected Data Items Reported in FY14 through FY16 (continued)

Schedule 19 Annual School Budget 2015, 2016 and 2017

Estimated Expenditures by City/Town 210 General Administrative Services (1000) (line 7400, col 6)

- 211 Educational Media (2340, 2415) (line 7420, col 6)
- 212 Pupil Transportation (3300) (line 7440, col 6)
- 213 Operations and Maintenance (4000) (line 7450, col 6)
- 214 Extraordinary Maintenance (4300) (line 7460, col 6)
- 215 Employer Retirement Contributions (5100) (line 7470, col 6)
- 216 Insurance for Active Employees (5200) (line 7480, col 6)
- 217 Insurance for Retired School Employees (5250) (line 7490), col 6)
- 218 Other Non-Employee Insurance (5260) (line 7500, col 6)
- 219 Debt Service Short-Term Interest RAN's (5400) (line 7515, col 6)
- 220 Short Term Interest-BAN's (5450) (line 7520, col 6)
- 221 Fixed Assets (7000) (line 7560, col 6)
- 222 Long-Term Debt Retirement/Sch Construction (8100) (line 7570, col 6)
- 223 Long-Term Debt Service/Sch Construction (8200) (line 7580, col 6)
- 224 Long-Term Debt Service/Educ and Other (8400, 8600) (line 7640, col 6)
- 225 Payments to Other Districts (9100, 9200, 9300) (lines 7645, 7665, & 7670, col 6)
- 226 School Choice/Charter Schools (9110 & 9120) (lines 7650, 7655, & 7660, col 6)
- 227 Payments to Collaboratives (9400) (line 7675, col 6)
- 228 Regional School Assessments (9500) (line 7680, col 6)
- 229 Total Expenditures by City/Town (line 7690, col 6)

FY14 EOY (FY15 Sch 19)	FY15 EOY (FY16 Sch 19)	FY16 EOY (FY17 Sch 19)	Chg FY16 Sch 19-FY17 Sch 19
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
0	0	0	0.00%
13,162	13,616	14,724	8.14%
293,983	505,482	585,258	15.78%
0	0	0	0.00%
820,000	1,012,637	1,113,901	10.00%
1,127,145	1,531,735	1,713,883	11.89%

B. Estimated Revenues From Local Sources

231 Total Revenue From Local Sources (line 7910, col 6)

C. Regional School Districts' Approved Budgets

234 Total Assessments Received From Members (line 8270, col 6)

236 Average Teacher Salary FY14 through FY16

237 8370 Classroom Teachers (2305) col 11, total all funds

238 8375 Teachers, Specialists (2310) col 11, total all funds

239 3691 Professional Salaries, Teacher Professional Days (col 11)

240 Total Teacher Salaries (sum of the above)

241 N of FTE teachers in 2305 and 2310 EPIMS

242 Average Teacher Salary

0 0	80,000	100.00%
-----	--------	---------

0 0.00%

FY14	FY15	FY16	Change FY15- FY16
6,958,881	6,863,071	7,069,225	3.00%
1,618,687	1,198,451	1,523,927	27.16%
179,661	176,442	163,475	-7.35%
8,757,229	8,237,964	8,756,627	6.30%
135	123	130	5.77%
65,110	66,921	67,255	0.50%

Property	2015-2	016 End of Year Pupil and Financial Report	1 1	2	3	4	5	6	7	1 8	9	10	11 11	12	13	14	15	16	17
Part			•		-	7		•	•		EDERAL GRANTS		STATE G		10			ENUE FUNDS	.,
									CITY							T			
Part					CH 74 VOC-			TOTAL		(intentionally		OTHER		OTHER					OTHER
Transfer (Completing (1915)) Control Act (1915)			REGULAR	SPECIAL	ATIONAL/	OTHER	UNDISTRIB-	SCHOOL		left	FEDERAL	FEDERAL	STATE	STATE	CIRCUIT	PRIVATE	OTHER	ATHLETIC	LOCAL
March Marc			DAY	EDUCATION	TECHNICAL	PROGRAMS	UTED	COMMITTEE	RIATION	blank)	GRANTS	GRANTS	GRANTS	GRANTS	BREAKER	GRANTS	TUITION	FUND	RECEIPTS
Main																			
200 Contract (20) Contra											2,000	0					0	0	0
200 Control Provide (1975) Control Provi			38,157	54,617				92,774				0	- v		-		0	0	0
September Company Co			0	0				0				0	•		·		-	0	0
Description			0									0							0
Section Company Comp			0 547			, and the second		1-			-	0	Ů				-		
Designment Header (Miners 2017)													•				-		
Section Sect	3403		400,000	103,270	0			303,344			2,000		0		, 0		0	U	U
Section Control Cont	3411		I 0I	0	1 0	l n		٥١			l ol	0	ا ا	0	ıl n	1 (ol ol	0	0
Section Contraction (SO)								0				0	Ů				-	0	0
Section Company Comp				-		_		0				0	-				-		0
September Materian (PC) C C C C C C C C C				0	0	0		0				0	0	0			0	0	
Section Sect					0	Ö		0				0	0				ol ől	0	
School Leadership Building (2219) School			0	0	0	0		0			0	0	0	0			0	0	0
April Contract States (0)			0	0	0	0		0				0	0	0			0	0	
Contract Statemen (CO)		School Leadership-Building (2210)	'		•	•	'			•			•		•	•	•		
1422 Confractors (3)											0	0	0	0			0	0	0
Commanded Services (04)							274,291	274,291			0	0	0	0	-	_	0	0	0
Supplies and Materinia (05)							0	0				0	- v				0		
1940 1940													Ů				0		
Sub-fooling													- v				· •		
School Curriculum Lasderwicepartment Heads-Building Level (2220) 43437 Pricesson Salaries (97)												0	-				-	-	0
GAST Professional Salariars (01)	3429		1 (0000)				895,515	895,515			0	0	0	0	0 0		0	0	0
State Colorison Selames (02)	0404							00.070			1 0				<u> </u>		N 01	0	
State Chief			80,976					80,976				0					1		
1945 Contracted Services (94)			0	•		-		0				0	-		-		۰	ŭ	
3436			0	0	0			0				0						0	0
348 Sub-total 80.976 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	-		0			-	0						0	0
Sub-total			0	0				0				0	0	0					
Building Technology (2259)			80.976	0	0	0		80.976				0	0				0	0	
					-						- 1		-				- 1	-	
3444 Other Salaries (3)3							0	0			0	0	0	0	0	(0	0	0
S444 Contracted Services (04)	3442	Clerical Salaries (02)					0	0			0	0	0	0	0	C	0	0	0
3446 Other Expenses (05)							ı vi	0				0	0				0	•	0
3446 Other Expenses (06)							15,716	15,716			0						0		
Sub-total								0			0	0	0				0		
Teachers, Classroom (2305)							-	0							-		-	-	
3450 Professional Salaries (01) 6,843,384 0 0 0 6,843,384 0 0 0 0 6,843,884 0 0 0 0 0 0 0 0 0	3449						15,716	15,716			0	0	0	0	<u>) </u>	1 (0 اد	0	0
Teachers, Specialists (2310)	2450		6040.004	^				6 040 004			00.405		F 000		\l ^		147 [[2	4.400
3451 Professional Salaries (01)	3450		0,843,384	0	0	<u> </u>		0,843,384			69,185	0	5,000	0	ν ₁ 0	1 ([147,555]	0	4,100
Instructional Coordinators and Team Leaders (Non-Supervisory) (2315) Prices sional Salaries (01) 0 0 0 0 0 0 0 0 0	3451		25 223	1 // 127 721		l n		1 512 0//			10 083	0	ا ۱	0	nl n	1	nl nl	0	nl
3461 Professional Salaries (01)	3431			1,401,121				1,512,944			10,303		·1 0		<u>'I</u>		<u> </u>	U	U
3462 Clerical Salaries (02) 0 0 0 0 0 0 0 0 0	3461		nissi y , (2010)	n	n	n		nl			l nl	n	n n l	n)	1 (ol ol	n	nl
3463 Other Salaries (03) 0 0 0 0 0 0 0 0 0			1 0					0					-				<u> </u>		
3464 Sub-total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0					0				0					-		0
Medical/ Therapeutic Services (2320)			0	0	0	0		0			0	0	0	0				0	0
3465 Professional Salaries (01) 0 568,445 0 0 568,445 0 0 0 0 0 0 0 0 0											•	-		<u>-</u>	-				
3466 Clerical Salaries (02)			0	568,445	0	0		568,445			0	0	0	0	0	(0	0	0
3468 Contracted Services (04)	3466	Clerical Salaries (02)	0	0	0	0		0			0	0	0	0	-		0	0	0
3469 Sub-total 0 568,445 0 0 568,445 0 0 0 0 0 0 0 0 0			0	0	0			0			0	0	0	0			0		
Substitute Teachers (2325) 3470 Other Salaries (03) 209,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0				0									0		0
3470 Other Salaries (03) 209,150 0 0 209,150 0	3469		0	568,445	0	0		568,445			0	0	0	0	0	(0	0	0
3471 Contracted Services (04) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																			
			209,150					209,150				0	0				0	0	0
34/2 Sub-tota 209,150 0 0 0 0 0 0 0 0 0 0 0 0 0	_		0		Ů	, and the second		0			-	0	0				0	0	0
	3472	SUD-TOTAL	209,150	0	0	0		209,150			<u> </u>	0	0	0	<u> 1</u>	1 (0 اد	0	0

2015-2016 End of Year Pupil and Financial Report	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Schedule 3 District Total								F	EDERAL GRANTS	;	STATE G	RANTS		REVOLVING 8	SPECIAL REVE	NUE FUNDS	
							CITY		ESE		ESE				SCHOOL		
			CH 74 VOC-			TOTAL	TOWN	(intentionally	ADMINISTERED	OTHER	ADMINISTERED	OTHER			CHOICE &		OTHER
	REGULAR	SPECIAL	ATIONAL/	OTHER	UNDISTRIB-	SCHOOL	APPROP-	left	FEDERAL	FEDERAL	STATE	STATE	CIRCUIT	PRIVATE	OTHER	ATHLETIC	LOCAL
	DAY	EDUCATION	TECHNICAL	PROGRAMS	UTED	COMMITTEE	RIATION	blank)	GRANTS	GRANTS	GRANTS	GRANTS	BREAKER	GRANTS	TUITION	FUND	RECEIPTS
All Non-Clerical Paraprofessionals/Instructional Assistants																	
3473 Other Salaries (03)	65,509	169,293	0	0		234,802			549,074	18,184	51,200	0	0	0	0	0	0
3474 Contracted Services (04)	0	0	0	0		0			0	0	0	0	0	0	0	0	0
3475 Sub-total	65,509	169,293	0	0		234,802			549,074	18,184	51,200	0	0	0	0	0	0
Librarians and Media Center Directors (2340)																	
3476 Professional Salaries (01)					136,094		0		0	0	0	0	0	0	0	0	0
3477 Clerical Salaries (02)					59,844	59,844	0		0	0	0	0	0	0	0	0	0
3478 Other Salaries (03)					0	0	0		0	0	0	0	0	0	0	0	0
3479 Sub-total					195,938	195,938	0		0	0	0	0	0	0	0	0	0
Professional Development Leadership (2351)																	
3481 Professional Salaries (01)					0	0			0	0	0	0	0	0	0	0	0
3482 Clerical Salaries (02)					0	0			0	0	0	0	0	0	0	0	0
3485 Supplies and Materials (05)					0	0			0	0	0	0	0	0	0	0	0
3486 Other Expenses (06)					0	0			0	0	0	0	0	0	0	0	0
3489 Sub-total					0	0			0	0	0	0	0	0	0	0	0

Company Comp	2015-2016 End of Year Pupil and Financial Report	1	2	3	1 4 1	5	6	7	1 8	9	10	11	12	13	14	15	16	17
Second S							-		F									
Part								CITY					1					
Part				CH 74 VOC-			TOTAL	-	(intentionally		OTHER		OTHER					OTHER
Production Pro		REGULAR	SPECIAL		OTHER	LINDISTRIB-								CIRCUIT	PRIVATE		ATHI ETIC	
Company Comp																		
Maintane	Teacher/Instructional Staff-Professional Days (2353)	DAI	LDOOATION	TEOTIMOAL	TROORANO	OILD	OOMMITTEE	MATION	Dianity	OTANIO	CITAIVIO) OKANIO	ORANIO	DIVERNER	GIVAIVIO	I TOTTION I	TOND	INLOCAL TO
March Control Contro		130 415	33 060	1 0	1 01		163 475			1 01	0	ol o	1 0	0	0	1 01	0	0
20. 20.		0	00,000		0		100,470									0	0	
September Tembers Proteins and Expenses 1979 0 0 0 0 0 0 0 0 0		130 415	33 060	0	0		163 475			0 0		0	-				0	
Processing Conference of Con			10,000	-			,					-		-	_			
Professional Personal Superson Provident and Engeneer (2027) Company of Changes (2017) Company (2017)		0	l 0	T 0	0		0			0	0	0	0	0	0	I 0I	0	0
March Marc		es (2357)			- 1		- 1			- 1		-	-			- 1	-	
September Compared Services Column Colum			l 0	I 0	0		20.034			4.131	0	0	0	0	0	01	0	0
	3496 Contracted Services (04)		0	0	0		0			0	0	0	0	0	0	0	0	0
Section Content Services (30) 144,346 0 0 0 0 0 0 0 0 0		0	0	0	0		0			0	0	0	0	0	0	0	0	0
September Sept		104.304	0	0	0		104.304			50.335	0	0				0 0		0
Teachcoles and Related Software Michael (Arthogology Communic Communic (Arthogology Communic Communic (Arthogology Communic Commu			0	0	0						0	0			0 0			
General Markenia (A)		· · · · · ·		·			,					-						
Section Sect		0	0	0	0		01			0	0	0	0	0	0	01	0	0
		95,470	0	0	0		95,470			0	0	0	0				0	3
Description			0	0	0					0	0	0	0					
Contractional Materials (2416)			0	0	0					0	0	0	0	0	0	0	0	3
Spiral Communication Services (04)																	-	-
Septiment Marchine (0) 23,130 0 0 0 23,130 0 0 0 0 0 0 0 0 0			0	0	0		0	0		0	0	0	0	0	0	0	0	0
	3515 Supplies and Materials (05)	23,130	0	0	0		23,130	0		0	0	0	0	0			0	0
Instructional Equipment (240) 1,000	3516 Other Expenses (06)	0	0	0	0		0	0		44,426	0	0	0	0	0	0	0	0
Instructional Equipment (240) 1,000	3519 Sub-total	23,130	0	0	0		23,130	0		44,426	0	0	0	0	0	0	0	0
	Instructional Equipment (2420)		•	•										•	•			
		27,885	10,099	0	0		37,985			0	0	0	0	0	0	0	0	0
Supple (240) Supp	3525 Supplies and Materials (05)	31,086	0	0	0		31,086			0	0	0	0	0	0	0	0	0
General Supplies (2430) 165,647 5,861 0 0 177,749 0 0 0 0 0 0 0 0 0	3526 Other Expenses (06)	1,000	0	0	0		1,000			0	0	0	0	0	0	0	0	0
Simple and Materials (05) 165,947 5.801 0 0 171,749 0 0 0 0 0 0 0 0 0	3529 Sub-total	59,972	10,099	0	0		70,071			0	0	0	0	0	0	0	0	0
Other Instructional Services (2440) Office (17,238) 0 <th< td=""><td>General Supplies (2430)</td><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td><td>•</td><td>•</td><td>•</td><td>•</td><td></td><td></td><td></td></th<>	General Supplies (2430)			•					•			•	•	•	•			
1545 Other Salaries (03)	3535 Supplies and Materials (05)	165,947	5,801	0	0		171,749			0	0	0	0	0	0	0	0	60
	Other Instructional Services (2440)																	
Size Supplies and Materials (6)		17,238	0	0	0					0	0	0	0	0	0	0	0	0
Signature Sign		1,512	0	0	0		1,512			0	0	0	0			0	0	0
September Sept		0	0	0	0		0			0	0	0	Ū		-		-	0
Classroom Instructional Technology (2451)				0	0		0			0	0	0	0				0	0
Source Contracted Services (04)		18,750	0	0	0		18,750			0	0	0	0	0	0	0	0	0
SASE Supplies and Materials (05) 0 0 0 0 0 0 0 0 0																		
3547 Other Expenses (6)					0		0					<u> </u>			-			0
State				0	0		0										0	0
Other Instructional Hardware (2453) 3549 Contracted Services (04) 0					0		0					<u> </u>			-			0
S49 Contracted Services (04)		0	0	0	[0		0			0	0	0 0	0	0	0	0	0	0
3550 Supplies and Materials (05) 129 129 129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•							•			-1		T				
Stock Chief Expenses (06)							0			_		-	0					0
129 129							129					<u> </u>						0
Instructional Software (2455)							0			-		-	-					0
3553 Contracted Services (04)						129	129			0	0) 0	0	0	0	0	0	0
Supplies and Materials (05) 0 0 0 0 0 0 0 0 0						,						N. T.						
3555 Other Expenses (06) 0 0 0 0 0 0 0 0 0						121,236	121,236											
Sub-total						0	0					-	-					
Side Professional Salaries (01) 455,054 80,927 0 0 535,981 0 0 0 0 0 0 0 0 0						U	0			- v		, ,	•					0
3561 Professional Salaries (01) 455,054 80,927 0 0 535,981 0 0 0 0 0 0 0 0 0		<u> </u>				121,236	121,236			J 0	0	0 إر	0	0	0] 0	0	0
3562 Clerical Salaries (02) 36,853 0 0 0 36,853 0				т -			F0= 00: 1					.ı -	T ==	ı -	ı -		-1	
3563 Other Salaries (0.3) 13,655 0 0 0 13,655 0			80,927	1 0	0								-					
3564 Contracted Services (04) 18,316 0 0 0 18,316 0			0	0	0							<u> </u>	- v					0
3565 Supplies and Materials (05) 16,486 0 0 16,486 0					0					-		-						0
3566 Other Expenses (06) 3,987 0 0 0 3,987 0 0 0 0 0 0 0 0 0					0							, ,						0
3569 Sub-total 544,351 80,927 0 0 625,278 0 0 0 0 0 0 0 0 0					0								-					
			U	0	0					_		-	0					0
Testing and Assessment (2/20)		544,351	80,927	1 0] 0		625,278] 0	0	0 ار	0	0	0] 0]	0	0
	l esting and Assessment (2720)																	

2015-	016 End of Year Pupil and Financial Report	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Schedule 3 District Total									FEDERAL GRANTS		S	STATE GRANTS			REVOLVING & SPECIAL REVENUE FUNDS			
								CITY		ESE		ESE				SCHOOL		
				CH 74 VOC-			TOTAL	TOWN	(intentionally	ADMINISTERED	OTHER	ADMINISTERED	OTHER			CHOICE &		OTHER
		REGULAR	SPECIAL	ATIONAL/	OTHER	UNDISTRIB-	SCHOOL	APPROP-	left	FEDERAL	FEDERAL	STATE	STATE	CIRCUIT	PRIVATE	OTHER	ATHLETIC	LOCAL
		DAY	EDUCATION	TECHNICAL	PROGRAMS	UTED	COMMITTEE	RIATION	blank)	GRANTS	GRANTS	GRANTS	GRANTS	BREAKER	GRANTS	TUITION	FUND	RECEIPTS
3571	Professional Salaries (01)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
	Clerical Salaries (02)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
3573	Other Salaries (03)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
3574	Contracted Services (04)	13,992	0	0	0		13,992			11,916	945	0	0	0	0	0	0	0
	Supplies and Materials (05)	4,161	0	0	0 0		4,161			9,000	0	0	0 0		0	0	0	0
	Other Expenses (06)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
	Sub-total	18,153	0	0	0		18,153			20,916	945	0	0	0	0	0	0	0
Psychological Services (2800)																		
3581	Professional Salaries (01)	C	150,441	0	0		150,441			0	0	0	0	0	0	0	0	0
3582	Clerical Salaries (02)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
3583	Other Salaries (03)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
3584	Contracted Services (04)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
3585	Supplies and Materials (05)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
3586	Other Expenses (06)	C	0	0	0		0			0	0	0	0	0	0	0	0	0
	Sub-total	C	150,441	0	0		150,441			0	0	0	0	0	0	0	0	0
3599	TOTAL INSTRUCTIONAL SERVICES (2000)	8,806,041	2,671,065	0	0	1,228,534	12,705,640	0		751,050	19,129	56,200	0	0	0	147,555	0	4,163