

# Massachusetts School Building Authority

## Preliminary Enrollment Questionnaire and Baseline Projection

This report was generated by the Massachusetts School Building Authority's Enrollment Projection application. It contains data reported by the District, as well as data provided by the Massachusetts Department of Elementary and Secondary Education and the Massachusetts Department of Public Health.

The Baseline Projection is created by taking your actual current enrollment and calculating the grade-to-grade survival ratios for each grade. The ratios are applied to each grade to create the projection. The incoming kindergarten classes are extrapolated from the actual birth data compiled by the Department of Public Health. The final component of the baseline projection is based on the housing permits issued in the district. For more information about the baseline projection or the enrollment process, please see [www.massschoolbuildings.org](http://www.massschoolbuildings.org).

This print-out is for reviewing or record-keeping purposes only. If the District has already submitted their Preliminary Enrollment form to the MSBA online, there are no next steps to take.

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District:	Carver
Submission Date:	2/27/2014
Submitted By:	Elizabeth Sorrell
As part of Statement of Interest?	No

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## Enrollment

The table below was provided by the Department of Elementary and Secondary Education. It contains enrollment information reported to them by the District of each year.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2004-05	146	148	170	148	175	149	170	196	173	168	117	137	120	2017
2005-06	145	162	151	165	150	173	152	163	184	159	154	109	135	2002
2006-07	125	162	164	150	163	153	174	153	165	153	150	142	103	1957
2007-08	127	132	160	162	151	159	160	172	159	139	146	142	122	1931
2008-09	154	131	131	158	156	142	154	154	171	143	127	132	128	1881
2009-10	118	156	133	128	160	161	143	148	159	154	128	109	119	1816
2010-11	142	115	158	134	123	159	154	140	141	135	137	111	111	1760
2011-12	130	137	122	155	132	125	154	150	136	131	120	131	108	1731
2012-13	128	117	137	119	155	131	125	155	153	121	113	118	124	1696

These lines, if any, represent years that were not available from the DESE and were instead entered by the District in this form.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2013-14	128	131	128	137	119	158	130	134	152	127	119	101	113	1677

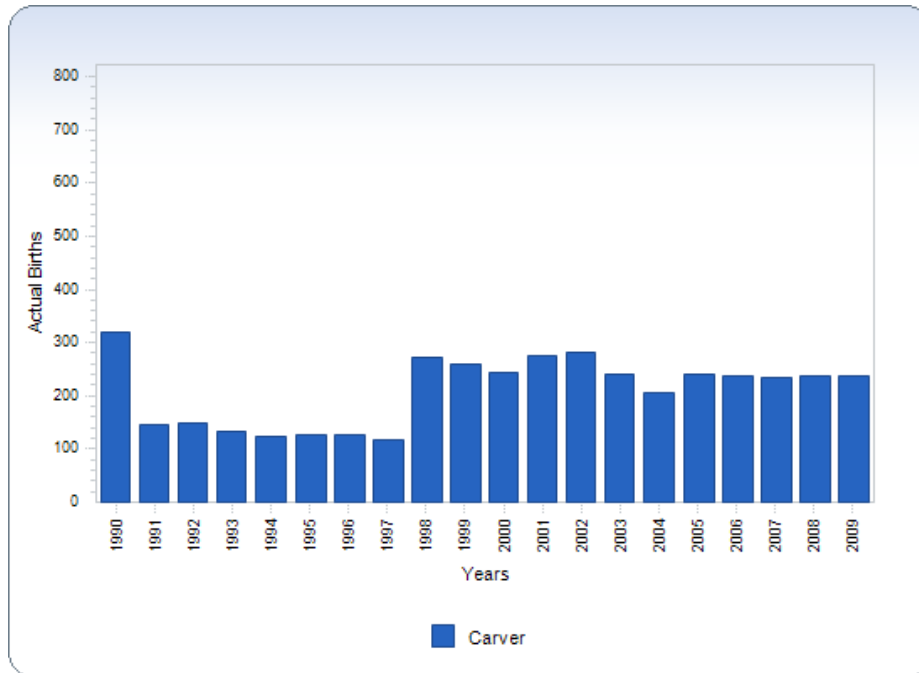
### Comments:

There are 6 students in our in district post graduate special education program (18-22) which are not accounted for in the above numbers.

# Births

The graph and table below represent data gathered by the Massachusetts DPH.

Actual births, Actual Female Population, Trends in Female Population



Birth Year	Carver
1990	319
1991	144
1992	148
1993	133
1994	122
1995	127
1996	125
1997	116
1998	272
1999	258
2000	243
2001	276
2002	282
2003	239
2004	206

2005	239
2006	236
2007	235
2008	238
2009	236

These lines, if any, represent years that were not available from the DPH and were instead entered by the District in this form.

<b>Birth Year</b>	<b>Carver</b>
2010	93
2011	10
2012	109
2013	108
2014	14

Comments:

2014 live births are from January-February 20

## Building Permits

The following information was entered into the MSBA's Enrollment Projection application by the District.

### Actual Permits Issued

Municipality/Permit Type	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Carver(Single)	38	42	29	19	10	14	9	2	11	10
Carver(Multi)	0	0	0	0	0	0	0	0	0	0

### Total Projected Permits

Municipality/Permit Type	2014	2015
Carver(Single)	20	20
Carver(Multi)	0	0

### Projected Permits for Persons over 55

Municipality/Permit Type	2014	2015
Carver(Single)	0	0
Carver(Multi)	0	0

### Comments:

There are no known developments on the immediate or future horizon in the town of Carver.

## Housing Project Description

The following description of active or planned residential developments were entered by the district.

<b>Development Name</b>	<b>Description</b> (Includes a breakdown of the type of units in the development, i.e., 50% single bedroom units, 50% 2+ bedrooms.)	<b>Estimated Completion Year</b>
The district has not provided details on any housing projects.		

## Housing Sales

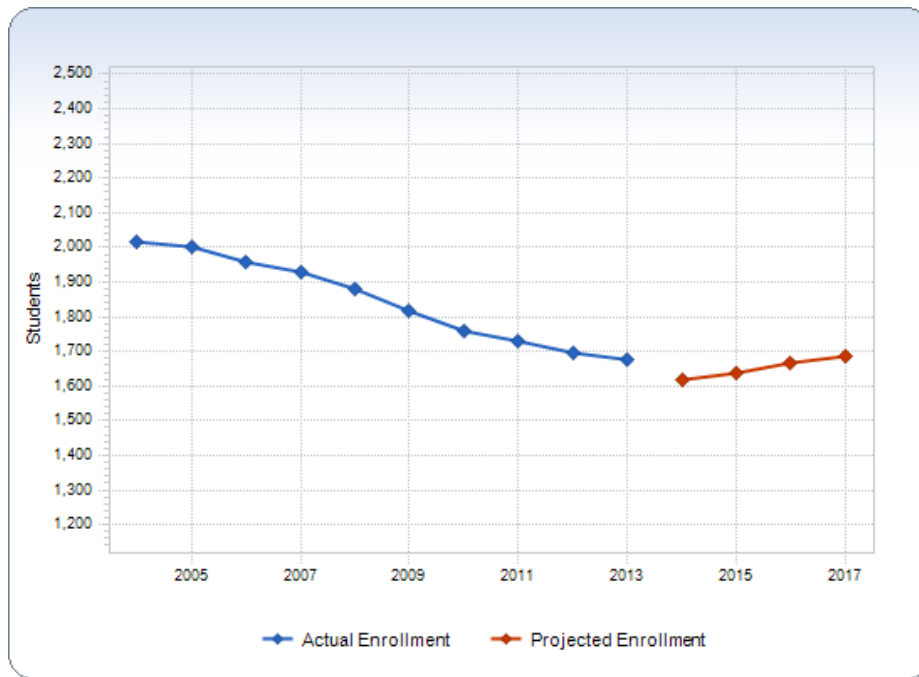
The following information has been provided by the Warren Group for each municipality in the school district.

<b>Municipality</b>	<b>Year</b>	<b>Single Family sales</b>	<b>Condo Sales</b>	<b>Total Sales</b>
Carver	2005	118	14	200
Carver	2006	103	26	169
Carver	2007	90	16	155
Carver	2008	98	18	141
Carver	2009	81	8	121
Carver	2010	76	3	105
Carver	2011	95	7	117
Carver	2012	98	5	125

**Comments :**

This data matches the data in the town of Carver Assessor's Office.

# Baseline Projection



## Actual Enrollment

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2004-05	146	148	170	148	175	149	170	196	173	168	117	137	120	2017
2005-06	145	162	151	165	150	173	152	163	184	159	154	109	135	2002
2006-07	125	162	164	150	163	153	174	153	165	153	150	142	103	1957
2007-08	127	132	160	162	151	159	160	172	159	139	146	142	122	1931
2008-09	154	131	131	158	156	142	154	154	171	143	127	132	128	1881
2009-10	118	156	133	128	160	161	143	148	159	154	128	109	119	1816
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2011-12	130	137	122	155	132	125	154	150	136	131	120	131	108	1731
2012-13	128	117	137	119	155	131	125	155	153	121	113	118	124	1696
2013-14	128	131	128	137	119	158	130	134	152	127	119	101	113	1677



## Projection

This baseline projection was created using the information provided by the district, both to the DESE and in this questionnaire. It only takes into account the most recent enrollment and birth data for your district. This is only intended to help your district see general trends in district enrollment. A more robust projection taking more factors into account is created any time a district is invited into the project pipeline.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2014-15	138	133	127	117	133	117	151	125	121	138	122	98	98	1618
2015-16	175	134	135	125	115	132	114	148	125	108	123	111	93	1638
2016-17	175	171	137	133	123	115	130	112	147	111	97	112	105	1668
2017-18	176	171	174	135	131	123	113	127	111	131	99	88	106	1685

This projection was created using a modified cohort survival methodology. Details can be found at [www.massschoolbuildings.org](http://www.massschoolbuildings.org)

Comments :

# Massachusetts School Building Authority

## Signatures – Enrollment Questionnaire

This report was generated by the Massachusetts School Building Authority’s Enrollment Projection application. Please sign it and return it to the Massachusetts School Building Authority (MSBA):

Enrollment Projection Team  
Massachusetts School Building Authority  
40 Broad Street, Suite 500  
Boston, MA 02109

You only have to return this page to the MSBA.  
You do not need to print out and mail a copy of the entire form.

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District:	Carver
Submission Date:	2/27/2014
As part of Statement of Interest?	Yes
Form ID:	84

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The undersigned hereby certifies that, to the best of his/her knowledge, information and belief, the statements and information contained in the form referenced above are true and accurate and that the Electronic Submitter was duly authorized to submit the information to the Massachusetts School Building Authority.

The undersigned also hereby acknowledges and agrees to provide the Massachusetts School Building Authority, upon request by the MSBA, any additional information relating to this enrollment information that may be required by the MSBA.

**This form may be signed by the Local Chief Executive Officer (E.g., Mayor, Town Manager) or by the School District Superintendent.**

Print Name : \_\_\_\_\_

Title : \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Disclaimer: A form submitted to the Enrollment Application is NOT an application for funding. Submission of any enrollment information to the MSBA in no way commits the MSBA to accept an application, approve an application, provide a grant, or any other type of funding, or places any other obligation or requirement on the MSBA.