

## PROJECT MILESTONES:

- ✓ **February 2015** – Carver Elementary School Preliminary Design Plan (PDP) submitted to MSBA  
**Four (4) Site Options Analyzed:**  
Middle/High School Sites were analyzed to be more costly, less desirable and leaves Town with the added (non-project) cost for disposition of Carver & Washburn structures
  - ✓ **March 2015** – Carver Project Team Investigated:
    - Confirmation of issues with Middle/High School Site
    - Total Project Cost development and comparison of options
    - Options for locating & drilling new Wells on existing Carver Elementary School Site
    - Refinement of design concepts and site alignment / placement
  - ✓ **April 2015** – SBC reviews Carver Project Team developing design options and votes to proceed with Option “C1” that is New Construction on the West Side of the existing Carver/Washburn Site.
    - Existing schools will be fully functional until ready to move to new construction
    - New well is anticipated for south-west corner of Site
    - When new construction is occupied, old facilities will be demolished, site work finished
  - ✓ **May 2015** – MSBA Facilities Assessment Subcommittee (FAS) meeting
  - ✓ **June 3, 2015** – MSBA Board Approves for Carver Elementary School Project to proceed into full Schematic Design with Preferred Option “C1”
  - ✓ **September 28, 2015** – Schematic Design Submittal to the MSBA, Including Cost Estimates
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- **November 9, 10, 12, 13** – Bldg Tours 8AM-4PM
  - **November 18, 2015** – MSBA Board Vote to seek approval of Schematic Design and associated Total Project Cost  
Allows Town to enter into MSBA Project Scope & Budget Agreement and establishes Maximum Facilities Grant to Town from MSBA
  - **November 19, 2015** – Community Forum, 7PM @ Washburn Building Cafeteria
  - **November 20, 2015** - Last day to register to vote
  - **Nov 23<sup>rd</sup> - Dec 11<sup>th</sup>** - Contact Town Clerk to schedule absentee ballots (*note: 12PM deadline on 12/11. Please contact Town Clerk to verify appropriate absentee ballot regulations*)
  - **December 1, 2015** – **Carver Town Meeting**, warrant article for ballot and CPA fund authorization for recreational areas
  - **December 12, 2015** – **Carver Town Vote** for Project approval and town funding authorization

## PROJECT DATA:

- **59.47%** Reimbursement Rate from Massachusetts School Building Authority
- Includes Additional 2% Reimbursement Incentive for “Green” Energy Efficiency
- **112,350 SF** Maximum Reimbursable Size
- **Low Maintenance & Cost Effective** HVAC System Design
- Vastly Improved **Indoor Air Quality**
- **Energy Efficient** Electrical & Plumbing Devices
- **Modern Security Measures**
- 750 K->5 Students + 75 Pre-K
- 9 Pre-K and Kindergarten Classrooms
- 30 1<sup>st</sup> through 5<sup>th</sup> Grade Classrooms
- 12 Small Group Rooms
- 3 Collaboration Spaces
- **Full ADA Accessibility**
- New Baseball/Softball and Soccer Fields
- **Increased Parking Capacity**
- Utilize Existing Septic System for Cost Savings
- **Anticipated Opening Fall 2018**

### BUDGET SUMMARY:

#### Budget for New Elementary School and Recreation Project

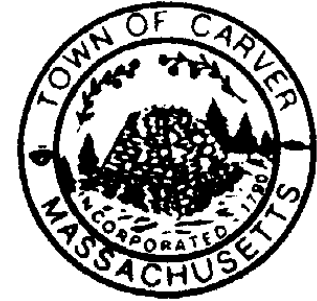
Total Project Cost	\$51,953,584
<u>CPA Request for Recreation</u>	<u>(\$1,983,313)</u>
<b>Building Project Cost</b>	<b>\$49,970,271</b>
<u>MSBA Facility Grant</u>	<u>(\$26,196,317)</u>
<b>Local Share for Debt Exclusion</b>	<b>\$23,773,954</b>

#### Projected Annual Tax impacts will be lower than:

Average single family house (\$259,066):	\$359.01
Average condo (\$220,928):	\$306.01
Average manufactured home:	\$42.19

To calculate your estimated share, use \$138.58 per \$100,000 of assessed value

# TOWN OF CARVER



## ELEMENTARY SCHOOL PROJECT

### 2015 SCHEMATIC DESIGN

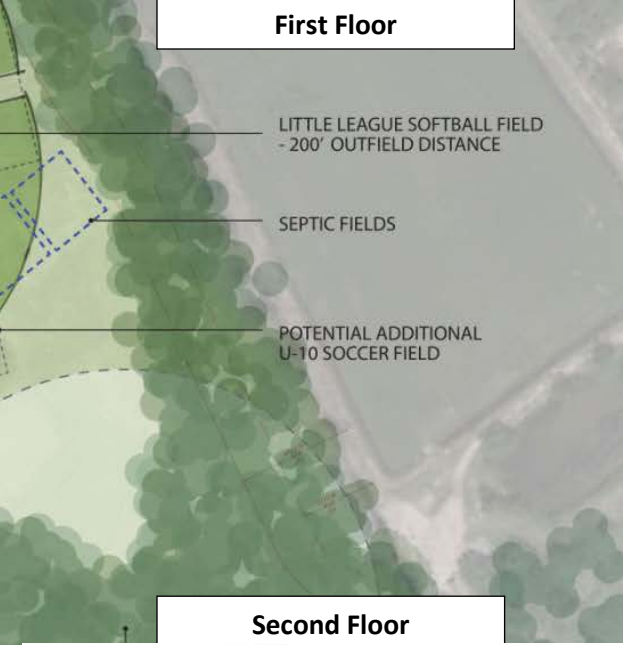
<http://carver.org/carver-home/building-project/>

Or follow along with the “Carver Elementary School Building Project” group on Facebook





**First Floor**



**Second Floor**

